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Town of Bristol

Annual Report
2012

TOWN DIRECTORY
Bristol, New Hampshire
www.townofbristolnh.org

Assessing Office **744-3354**
Monday – Friday ~ 8:00 am – 4:00 pm
~Assessor available by appointment

Fire Department **744-2632**
Monday - Friday ~ 8:00 am-4:00 pm (Business office)

Human Services Office (By appointment) **744-2522**

Land Use Code Enforcement/Health Officer **744-3354**
Please contact the Town Office for information.

Minot-Sleeper Library **744-3352**
Monday, Wednesday & Thursday ~ 10:00 am – 8:00 pm
Friday ~ 10:00 am – 6:00 pm
Saturday ~ 10:00 am – 2:00 pm

Planning/Zoning/Historic District/CIP Secretary **744-3354**
Friday ~ 8:00 am – 4:00 pm

Police Department **744-6320**
Monday - Friday 8:00 am—4:00 pm

Public Works Office **744-8411**
Monday – Friday ~ 7:00 am – 3:30 pm

Selectmen's Office **744-3354**
Monday – Friday ~ 8:00 am – 4:00 pm

Transfer Station **744-2441**
Monday, Wednesday, & Saturday ~ 8:00 am - 4:00 pm

Town Clerk/Tax Collector **744-3354**
Monday, Tuesday, Wednesday & Friday ~ 8:00am - 4:00pm
Thursday ~ 8:00am – 7:00pm

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ANNUAL REPORT FOR THE TOWN OF BRISTOL, NEW HAMPSHIRE

N. H. STATE LIBRARY
MAR 05 2013
CONCORD, NH

FISCAL YEAR ENDING DECEMBER 31, 2012

POPULATION: 3,054 (2010 Census)
NET TAXABLE VALUATION: $ 464,382,715
TOWN: $6.59 per thousand
SCHOOL DISTRICT: $8.13 per thousand
STATE EDUCATION: $2.59 per thousand
COUNTY: $1.64 per thousand
TAX RATE TOTAL: $18.95 per thousand

DEDICATION OF THE ANNUAL REPORT

BOB PATTEN...FRIEND AND FIREMAN FOR OVER 50 YEARS!

Bob Patten has dedicated his time and effort to three major areas in his life: his family, his career and the Town of Bristol. For those who know him, and many do, they know him to be a quiet, friendly and caring person. Most likely Bob was born with the traits that have made him the man he is and he has taken the steps to strengthen them at every opportunity. Born in Laconia, New Hampshire, raised in the Town of Alexandria and educated in both the Alexandria and Bristol schools, Bob met his wife, Lorna while they were both students at Bristol Memorial High School. He joined the United States Air Force after graduating from high school. He and Lorna, his high school sweetheart, married while he was in the Air Force. After leaving the Air Force, Bob and Lorna moved back to Alexandria for a bit, but soon bought a house on South Main Street which has become their family home. There they raised their family of four. Bob joined the Bristol Fire Department in 1962 and has been an active member ever since that time.

While the Fire Department was at the old station on South Main Street, he learned the tricks of the trade including how to climb the ladder in the station to hang the hoses after a fire. Bob quickly discovered that he liked driving the fire trucks and he did that for a good many years. Whenever the whistle blew and the call for firemen went out, Bob was one of the first to answer. Of course, his house being a hundred yards or so from the fire station gave him the first jump on everyone else. Bob worked for Allan Estes Machine Shop for a number of years. At that time both the International Packings Plant and Estes Machine Shop encouraged their men to belong to the Bristol Fire Department by allowing them to stop work and head for the fire station when the whistle blew. Bob stayed on at the Bristol Fire Department becoming a valuable member over the years. He was one of the last Fire Commissioners and saw that the Fire Department would need to change with the times. This included the hiring of a full-time Fire Chief and full-time Firefighters as well as the integration of the Emergency Medical Service into the Bristol Fire Department. Whether it was on the line fighting fires, assisting with traffic, helping those with injuries, or working on updating the training and expansion of the Bristol Fire Department, Bob always did more than what was asked of him.

Knowing that men like Bob are needed to make small town governments run effectively, the Bristol Board of Selectmen recognizes Bob Patten as a valuable member of the Bristol Fire Department and the community. Our congratulations to Bob for his many years of service to the Town of Bristol and our thanks to his wife, Lorna and their family for supporting his efforts with the Town. With this type of service to the community and support from their families, volunteers continue to make the Town of Bristol a good place to live.



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TOWN OFFICIALS—ELECTED

Board of Selectmen

Richard Alpers, *Chair*	2013
Jeff Shackett, *Vice Chair*	2014
Don Milbrand	2014
Joseph Denning	2015
Phil Dion	2013

Moderator

Edward "Ned" Gordon	2014

Town Clerk / Tax Collector

Raymah Simpson	2014

Treasurer

Kathleen Haskell	2014

Trustees of the Trust Fund

Dave Carr	2013
Beth White	2014
Elizabeth Seeler	2015

Supervisors of the Checklist

Sue Martin	2014
Loretta Carey	2015
David Hill	2016

Cemetery Trustees

Tom Keegan	2014
Archie Auger	2015
Ron Preble	2013

Budget Committee

Shaun Lagueux, *Chair*	2014
Mark Chevalier	2014
Dorcas Gordon	2013
Dave Carr	2014
Paul Manganiello	2015
Ashley Dolloff	2015
Ron Preble	2013
Jon Thouin	2013
Tom Keegan	2014
Barbara Greenwood	2015
Kerrin Rounds	2013
Bill Cote	2015
Dan Arseneau (Resigned)	
Wendy Costigan, Secretary	
Jeff Shackett, *Selectmen's Rep.*	

Trustees of the Minot-Sleeper

Wendy Costigan, *Chair*	2015
Nathan Haselbauer, *Vice Chair*	2013
George Corrette, *Finances*	2014
Lucille Keegan, *Secretary*	2014
Archie Auger	2015
Roger Nicholls Jr.	2015
Barbara Greenwood	2014
Ann Fitzpatrick	2013
Glen Dorr	2013

Newfound Area School Board

Lloyd Belbin	2014

As recorded with the Town Clerk

TOWN OFFICIALS—APPOINTED

Town Administrator
Michael Capone

Executive Assistant /
Human Resources Coordinator
Kelly Lacasse

Finance Officer
Melanie Shokal

Assistant Clerk / Collector
Mary Richardson

Deputy Clerk / Collector
Patricia Woolsey

Assessor
Commerford, Nieder & Perkins

Assessing Assistant
Christina Goodwin

Health Officers
Al DeFeo
Kelly Lacasse, Deputy

Librarian
Sharon Warga

Human Services
Marilyn Ford
Kelly Lacasse

Planning / Zoning / CIP/
Historic District Secretary
Jan Laferriere

Fire Chief
Steven Yannuzzi

Fire Department
Administrative Assistant
Cindy Rogers

Forest Fire Wardens
Steve Yannuzzi, Warden
Chris Dolloff, Deputy
Mike Goss, Deputy
Ben LaRoche, Deputy

Emergency Management
Steven Yannuzzi
Michael Lewis

Public Works Superintendent
Jeffrey Chartier

Public Works Office Manager
Juanita Gilman

Highway Superintendent
Mark Bucklin

Police Chief
Michael Lewis

Police Department
Administrative Assistant
Gylene Salmon

TOWN OFFICIALS – APPOINTED (*CONTINUED*)

Planning Board

Denice DeStefano, *Chair*	2015
Dan Paradis, *Vice Chair*	2013
Janice DellaCroce	2014
Elizabeth Seeler	2015
Clay Dingman	2014
Murray Campbell	2013
Phil Dion, Selectmen's Rep.	2013
Steve Favorite, Alternate	2014

Historic District Commission

Clay Dingman, *Chair*	2014
Larry Douglas, *Vice Chair*	2013
Sandra Heaney	2015
Dorcas Gordon	2014
Don Milbrand, Selectmen's Rep.	2013

Zoning Board of Adjustment

Alan DeStefano, Chair	2015
Richard LaFlamme	2013
Ashley Dolloff	2014
Larry Denton	2015
Lorraine Bohmiller	2013

Capital Improvements Program Committee

Murray Campbell, Chair
Dan Paradis
Steve Favorite
Donald Milbrand
David Hill
John Bianchi
Joe Lukeman

As recorded with the Town Clerk

TOWN OFFICIALS – APPOINTED (*CONTINUED*)

Energy Committee

Nathan Haselbauer, *Chair*
Lucille Keegan, *Secretary*
Don Martin
George Corrette
Don Downes
Michael Capone

Conservation Commission

Janet Cote, *Interim Chair*	2015
Mason Westfall	2014
Maureen McGuire	2013
Mary Joanna DeWolf	2013
Carroll Brown Jr. (Resigned)	
Richard LaFlamme (Resigned)	

Community Events Committee

Leslie Dion
Barbara Greenwood
Christina Goodwin
Joe Denning
Ray Courchaine
Steve Yannuzzi
Gylene Salmon
Marjorie Gorman
Lucille Keegan

Joint Loss Management Committee

Gylene Salmon, *Chair*
Mike Lewis
Mark Bucklin
Keith Sullivan
Jeff Chartier
Ken Pelletier
Michael Capone
Kelly Lacasse
Steve Yannuzzi
Ben LaRoche

Kelley Park Committee

Barbara Greenwood
Eric Chase
Derek Farrell
Greg Gorski
Peter Cofran
Scott Doucette
Shane Tucker
Michael Lewis
Dorcas Gordon
Dan MacLean
Les Dion
Joe Denning
Christina Goodwin
Michael Capone

EXECUTIVE SUMMARY
2012 BOARD OF SELECTMEN REPORT

In 2012, the Board continued in its efforts to be mindful of the bottom line. Through the hard work and dedication of Town employees and the many folks who volunteer their time and efforts on behalf of our community, we were able to maintain a high level of service to the community while lowering the Town portion of the tax rate.

2012 saw a number of major changes in our community as various projects were completed or started. In March of this year, the Mica building on Central Street was taken down with the help of a $200,000 grant from the United States Environmental Protection Agency and some additional funding from the New Hampshire Department of Environmental Services. The removal of the structure and the subsequent clean up of the lot has eliminated a number of environmental and safety concerns in the Downtown Area. We are presently evaluating the adjacent properties to determine if they pose a similar risk and might need to be removed. Future plans call for the area to be developed into a riverfront open space once we complete our review and other improvements to the Central Street area.

This past summer saw the completion of the "bioswale" project at Cummings Beach. This project, done in conjunction with the Newfound Lake Region Association and the New Hampshire Department of Environmental Services, has created an area at the beach where water runoff from West Shore Road can be "pre-treated" or filtered prior to entering the lake. This will help to eliminate some of the roadway contaminants from directly entering the Lake resulting in better water quality. In addition to building the bioswale, the south end of Cummings Beach was dredged and rebuilt to remove unwanted debris from the area and create additional beach area for the enjoyment of residents and visitors alike.

This fall work began on the new library addition. The addition and the subsequent renovations to the original library building should be completed by mid-March with some minor landscaping and cleanup work to be completed by late spring. The addition will provide some much needed space for library patrons and staff. The reuse of the existing library as meeting space will be a great benefit as well. We would like to congratulate the Library Trustees for all of their hard work and dedication to this project. We would also like to thank Jim Nyberg for his initial efforts on the project and Conneston Construction Inc (CCI) for construction oversight .

EXECUTIVE SUMMARY
2012 BOARD OF SELECTMEN REPORT (*CONTINUED*)

The long awaited "downtown" project was started in the fall as well. The downtown work includes three individual projects that are being undertaken simultaneously to control overall construction costs. The projects include pedestrian safety improvements to the Central Square area, funded primarily through a Federal Transportation Enhancement Grant, Water and Sewer improvements in Central Square, funded equally through general taxation and user fees and State drainage improvements, funded with Federal dollars. We were able to complete some of the improvements during a six week period this year and will complete the balance of the project in the spring and early summer of 2013. We anticipate these improvements will provide for better pedestrian access to downtown as well as expanded water and sewer capacity which will help downtown businesses to expand.

There are a number of other projects in the works for 2013. This summer we hope to construct new sidewalk and pedestrian safety improvements in the area around the Elementary School. This work, which is funded by a Federal Safe Routes to School Grant, will include the improvement of 800 feet of sidewalk on School Street, 500 feet of sidewalk on North Main Street as well as walkways in the parking area of the Elementary School to provide safer access for students.

We are continuing to work with the U.S. Army Corps of Engineers to develop a multi use trail that will allow access to Profile Falls from the area just below the old Mica building site from what used to be Water Street. We had a number of meetings with them this year in an effort to better define the environmental requirements of the trail so that we can seek funding for a formal review of our plan. We remain hopeful that we will be able to secure funding for further study and ultimately construction of this extremely important project.

This fall, the Board established a Committee to study the Old Town Hall and the Old Fire Station and make recommendations with regard to cost to renovate and possible uses for these two historical structures. The Committee has been collecting information and will be preparing a report for Town Meeting.

We also continue to work with a number of agencies to expand business opportunities within Bristol. This past summer we worked with the State of New Hampshire Department of Resources and Economic Development (NHDRED) to designate the two industrial areas in Bristol as Economic Revitalization Zones (ERZ's).

EXECUTIVE SUMMARY
2012 BOARD OF SELECTMEN REPORT (*CONTINUED*)

This designation will allow for business tax credits for businesses that expand or invest in new equipment and personnel. The designation provides an incentive for existing businesses to expand or new businesses to relocate to Bristol.

We have also been working with the Grafton County Economic Development Council and other federal agencies to provide guidance and incentives for existing and new businesses in Town. In addition, we have been actively participating in a more focused effort with neighboring Towns to develop a more "regional" approach to business development.

In closing, we would like to thank all of the employees and volunteers who work so hard during the year day in and day out to continue to provide a high level of service to our community. Their dedication and commitment to Bristol are an inspiration.

We would encourage anyone who would like to become more involved in the community to contact the Town Office to see what opportunities there may be for them to help on the various volunteer Boards and Committees. The work of these groups is equally important to Bristol.

With best wishes to all for a safe and productive year.

Respectfully Submitted,
The Bristol Board of Selectmen



EXECUTIVE SUMMARY
TOWN ADMINISTRATOR'S REPORT

Working in the Town of Bristol every day is an honor and a privilege for which I am most grateful. I have the opportunity to work with a group of people dedicated to providing a high level of service for the residents, taxpayers and visitors to our Town. This includes not only my fellow employees, but also the many folks who volunteer their time to assist in the operations of the Town.

You will have the opportunity, as you read through the various sections of this Town report, to see just how much they have collectively accomplished this year. Their commitment to their jobs and the public they serve is evident every day and the inspiration that drives me to work harder every day to do my part.

We continue to make improvements town wide in an effort to better serve and inform the public. In 2012, we brought assessing and property tax information online. Both are now easily accessible from the homepage of the Town website at www.townofbristolnh.org. We have also been going through the documents available for download from the website and updating them. The objective is to make more information available to the public at any time day or night making it more convenient for anyone who needs it. We encourage you to spend some time on the website to see what information is available. It might save you some time and a trip to the Town office.

We also hope to add more features to the website this year. Our mapping software is in final testing and should be available for public use in 2013. This will allow folks to view and print tax maps online.

Once the 2013 operating budget is approved by Town Meeting we plan to post it on the website in a "Budget versus Actual" format so that activity can be monitored throughout the year. We do get many inquiries about the budget during the year and hopefully having the information available on line will provide everyone the convenience of reviewing the information at their leisure.

In an effort to offset increases to some of the fixed costs in the operating budget, in 2012 we reviewed our property liability insurance coverage, our short term disability and life insurance coverage and our Highway/Water and Sewer uniform agreements.

EXECUTIVE SUMMARY
TOWN ADMINISTRATOR'S REPORT (*CONTINUED*)

New agreements were obtained resulting in an estimated savings of forty thousand dollars to the bottom line. We also refinanced two of our long term notes that will result in a savings of more than thirty thousand dollars in interest over the term of the two notes. In addition, we negotiated lower heating oil costs.

To date, in 2013, we have negotiated a lower electric rate and will continue to look for ways to lower overall operating expenses in other areas of the budget. We will also continue to pursue any and all available grant funding to help with both capital improvements and operating expenses.

I would also like to thank all of you who have stopped in or called during the year with questions. We welcome your input. Please do not hesitate to contact the Administrator's office by phone at 744-3354 X 14, by email at townadmin@townofbristolnh.org if you need assistance or have a question. You are also always welcome to stop into the office as well.

Best wishes to all for a happy and safe 2013.

Respectfully Submitted,

Michael Capone
Bristol Town Administrator

2012 TOWN MEETING MINUTES

March 17, 2012

Moderator Edward "Ned" Gordon opened the 193rd meeting at 9:03 AM at the Newfound Area High School auditorium. Ned asked Rick Alpers chairman of the Board of Selectmen to introduce the Board, which consists of Joe Denning, Donald Milbrand, Jeff Shackett and Phil Dion. Rick wanted to recognize Burt Williams, for everything he has done over the years the town wouldn't be what it is if it wasn't for Burt. The Selectmen were pleased and proud to dedicate the Town Report and the new pump station to Burt Williams. Burt thanked the Selectmen and stated that he loved this town and working in it for so many years. The Moderator asked Shaun Laguex, chairman of the Budget Committee to introduce the budget committee which consists of Paul Simard, Ron Preble, Tom Keegan, Mark Chevalier, Ashley Dolloff, Barbara Greenwood, Jon Thouin and Wendy Costigan, Dorcas Gordon and David Carr.

Moderator Gordon stated that only registered voters in the Town of Bristol could vote, he asked for a show of hands of non-residents, there were a few. He stated that we would follow parliamentary procedure and anyone that wanted to speak would need to come to the microphones.

If anyone wanted to make an amendment that could be done, but it needed to be in writing and needed to be seconded. Moderator Gordon read the results of Tuesday's election.

Article 10: To see if the town will vote to raise and appropriate the sum of eight hundred eighty-eight thousand dollars ($888,000) to build an addition to the Minot-Sleeper Library and renovate the existing library building, and to authorize the issuance of not more than the amount of eight hundred eighty-eight thousand dollars ($888,000) of bonds or notes in accordance with the provisions of the municipal finance act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bond or notes and to determine the rate of interest thereon. The first bond payment will be included in 2013 budget.

2/3 Ballot Vote The Budget Committee recommends this article 10-2
The Board of Selectmen recommends this article 4-0

Motion made by Rick Alpers, seconded by Jeff Shackett. Nathan Haselbauer spoke on the motion. This has been basically a 100 year project. This year what is being presented is improvements, but on a smaller basis and using local talent. Interest rates are low right now; also the library has raised a lot of money for this project by fund raising. Area towns have donated quite a bit of money. Over 149 local donations have come in. Raising this money would be about the cost of a new hard cover book, approximately $21.00 a year.

Amin Kalaf stated that he feels that the library should be voted down this year, although he is a supporter of the library and respects the people that have worked on it.

Eric Rottenecker mentioned that people hadn't been able to pay taxes, that there was over 500,000 outstanding, and the town is spending too much money on a lobbyist in Washington, and that is money is going out for the Mica Building and the bike path and that this shouldn't go through.

Raymah Simpson stated that for spring taxes 97 % was collected and fall taxes 96 % was collected.

Susan Colby feels that the library is a good thing and will be a meeting place and bring more people in to the Town that it is a fantastic building, she is behind it and hopes people support it.

Walter Waring is in support of the library, feels it is a good learning experience.

Jody DeWolf feels that this is a good time to build as the interest rates are low; she is in support of this.

Susie Putnam feels that a lot of the old Historical Buildings in Bristol are gone, there is a question about the Old Town Hall, we have opportunity now to keep the library with the same look, and structure, and there will be a meeting room that many people can use. The library keeps up with the technical changes, the library has changed with these, and she hopes everyone supports this, as interest rates are low right now. That this has been a 100 year project.

Chris Dolloff recognized Brackley Shaw and Jim Nyberg for working so hard on this project and getting it where it needs to go, he had been against this in the past but is for it now, he had been in the Library a few weeks ago and was shocked at how busy it was. Feels it will be the corner stone of the downtown

David Powden was against this project, but now feels that this is the time and that the building is being done right this time, and feels that it will happen now.

Fred Eichman made motion to end discussion and move the vote, 2nd by Paul Fraser. Yeas have it for closing debate.

At this time voting was held in the hall way, voting started at 9:40 and will close at 10:40.

At 10:40 AM Moderator Gordon closed the polls, and asked the Supervisors to count the ballots.

The moderator announced the results of the vote, there were 282 votes cast, need 188 for this to pass. Yes: 203 No: 79. Article 10 passed.

Article 11: To see if the Town will vote to raise and appropriate the sum of eight hundred and fifteen thousand dollars ($815,000) to pay for Water and Sewer Improvements in Central Square, and to authorize the issuance of not more than the amount of eight hundred fifteen thousand dollars ($815,000) of bonds and notes in accordance with the provisions of the Municipal Finance Act (RSA 33)and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon: furthermore to authorize the acceptance of grant monies from all Rural Development, State Revolving Loan Fund (SRF) RSA 486:14 established for this purpose, and/or any other grants or aid, which might be available for this project. The first bond payment will be included in the 2013 budget. Without impairing the nature of the bonds as general obligations of the Town, it is expected and intended that Ten percent (10%) of the debt service on the bonds will be paid through general taxation and ninety percent (90%) of the debt service on the bonds will be paid from user fees.

2/3 Ballot Vote required to pass.
The Budget Committee recommends this article 11-1.
The Board of Selectmen recommends this article 4-0.

Joe Denning made a motion, seconded by Rick Alpers.

This is a project that the time has come, Joe thought it was part of the lake project, but indeed it is not. It has a major effect on FNOK, they put a lot of money in the community and they are growing, without this if the pipes fail, they only have a 2 day operating window, if our water supply shuts down then they do also. We did have a break in the line a few weeks ago.

Project is for 1700' of water mains 675' of water service lines 800 'sewer mains, 500' of laterals and 9 complete manholes. At this point Joe deferred to Burt Williams, two years ago, we raised about $100,000 to upgrade Bristol Square, the State of New Hampshire will put in $497,000 DOT will be put in $140,000. There will be a good face lift on this square, some pipes go back to 1894, and the newest water pipes are from 1950. The sewer pipes are from late 60's or early 70's. We are getting a lot of leaks in these lines; they have lasted because the water is so good in Bristol. This is a job that must and should be done; it needs to be done this year as the square is being torn up.

2012 TOWN MEETING MINUTES—(*CONTINUED*)

Burt turned it over to Jeff Chartier, Superintendent of Water and Sewer, Selectmen and Budget Committee have both recommended this. Along Pleasant St. 10" water main increase to 12" Summer St 8" line to 12" line Central Sq. along Rollins Block to Pat's Seafood 4" increase to 8" wrap round to Blue Skies, currently the lines are two small, sprinkler systems were installed, but not useable as the lines are two small. Also the lines will be going up North Main St and increasing those lines from 6" line to 8" line that is all the improvements for the water. 4" lines will be going into the buildings. Most sewer lines are 8" there is a 10" trunk line that will be increased to 24". In past year that have been three main breaks in the square, one break flooded a building. Two other breaks this past year. This is the time to address these issues as the square will be ripped up, and can save money now.

Jody DeWolf: How long would this take, and will it tie up the square in July and August. Depending on the vote, it will be a bidding project; Jeff feels that it would take place as soon as possible. Rick Alpers stated the project will be done in sections, so that traffic will be able to flow through the summer.

Joe Denning stated when writing grants, you move like glue, they were hoping to start in the spring, but it may start in the fall.

Walter Waring: Admires the people at the tables, the Selectmen and Budget Committee and Burt Williams as well as Moderator Gordon. He feels though that this is the time to say NO and stop, because taxes are too high as it is.

Eric Rottenecker: Wants to offer an amendment to Article 11, Janet Cote seconded to read to be paid for by general taxation. He feels the Town Officials have segregated the town again, feels the infrastructure needs to be done. He understands that the money doesn't come in until 2014. He wants this amendment to happen so it doesn't just fall on the users. Jeff said that the maximum is $44.00 a year it would go up for the users.

Jeff explained that if it went to taxpayers it would be between 11-13 cents per thousand.

Janet Cote wanted it explained that it was just the last sentence that would be coming out of the original article. Eric stated that, that was what he wanted. Janet continued to speak in favor of the amendment feels that it is good for the town, that this should be through taxation, we don't go for school users, or library users. So this should not just go on users.

Sue Waring agrees that the cost should be spread over the town, where the center is and feels the last sentence should be discarded.

Archie Auger looking a history of water and sewer, it has been the practice of the community
the users paid the bulk of the rate, people in the out skirts have to pay for their own wells and septic system. Agrees we have some responsibility to all citizens, so he feels that the 10% is fair for taxation, and ask people to defeat amendment and vote in favor of project

Boake Morrison feels Water and Sewer has been a problem for a long time, he is for this system to be done, he feels everyone should pay for this. Wants everyone to vote for the amendment. Wants to know what the money in the capital reserve fund is for and needs to be used.

Jeff Chartier explained that the water capital reserve fund is for booster station that was 1.5 million project and that money is to make payments over the next 20 years. Money needs to be set aside for unforeseen issues.

Paul Simard in favor of amendment, going with this project and the square project, not just water and sewer it is for the whole project. Hopefully it will bring in more business and more revenue for the town

John Sellers his taxes went up in just two years; he feels that businesses should have the most burden of this cost. He feels it needs to be reasonable and that $40.00 to businesses are not that bad. That no one pays for his system.

Burt Williams wants to see the project go through, however it is paid for, and this is approved through the board of selectmen and budget committee.

Jason North how much under the road and how much electrical. Rick Alpers stated that the $888,000 is strictly for pipes in ground and laterals. State is going to be working on the other improvements in the square.

Don Milbrand feels everyone agrees that this is a good project and that it should go through, he feels that 100% should not be on the tax base or on the users; we need to get a number that would be fair to all taxpayers and users.

Jon Thouin as a committee member he was the dissenting member, he doesn't think the 10% is the right number; people on public water & sewer do get a 10% reduction in insurance.

Susan Duncan, people in Town will pay in water & sewer and in taxation. She would also like after the voting that this cannot be brought up again today.

Chris Dolloff this project needs to be done; since the square is being torn up we need to do this. Outskirts pay for their own.

2012 TOWN MEETING MINUTES—(*CONTINUED*)

Chris Dolloff this project needs to be done; since the square is being torn up we need to do this. Outskirts pay for their own.

Voting on amendment. Close debate moved by Shaun Laguex, 2nd Burt Williams

In favor of closing debate yeas, voting on amendment, to be paid from general taxation. Hand Vote: amendment defeated.

Back to original article.

Eric Rottenecker wants to know if funds are available, Jeff has applied for the State Revolving Loan Fund. No grant monies available as of yet. Rick Alpers by mid-summer we may know, CDBG we will apply in July, interest rates available from local banks at 2.5%. Any monies we get would go on the project costs.

Tom Caldwell proposed amendment to split the cost equally between taxpayers and users. Janet Cote 2nd. He feels that it benefits everyone in the community, to a certain extent.

Speaking on the amendment:

Dick Gavalis wanted to know how much it would cost him, on a 50/50 split it would be 22.00 on the water/sewer and between 5-6 cents on taxes.

Janet Cote is outside of the water/sewer she in favor of splitting this, it is not just business on this it is all of people that are on water/sewer.

Don Milbrand wants to thank Tom for the amendment he is in favor of the amendment as he had suggested this. He feels that the 50/50 is equitable

Close debate

Voting on amendment replacing language to pay 50% users and 50% taxation
Voice Vote hard to tell, asked by show of hands the yes's have it amendment passed.

Closed debate on Article 11 by Susan Duncan, 2nd by Jeff Goodrum.

We will be voting on the amendment to Article 11 so that the last sentence is changed in the article to read:…it is expected and intended that fifty percent (50%) of the debt service on the bonds will be paid through general taxation and fifty percent (50%) of the debt service on the bonds will be paid from user fees.

2012 TOWN MEETING MINUTES—(*CONTINUED*)

The Moderator stated that this ballot vote would be the same as the former ballot vote.
The polls opened at: 11:15. Voting as amended will remain open until 12:15 pm

Moderator noted that it is past the time for the polls to close on Article 11.
Polls are closed and the supervisors will count votes.
The results of Article 11 are 231 votes cast, needed 153 vote NO 47 Yes 183 and 1 blank vote
Article 11 passed

Article 12: To see if the Town will vote to raise and appropriate the sum of five million, three hundred three thousand five hundred and forty-one dollars ($5,303.541) for general municipal operations.
The Budget Committee recommends this article 9-3
The Board of Selectmen recommends this article 4-0

Motion made by Shaun Laguex, 2nd by Chris Dolloff

Shaun Laguex, Chairman of the Budget Committee spoke on this article. Department Heads came in earlier in the year so that they could explain their requested budget figures. He explained how the Town portion of the tax bill went up due to the property valves. That there is no increase to Town employees. The police budget is down; there is an increase in the outside detail, because of several projects going on. This is off set by the revenue side. General Govt. portion is slightly down. Fire department is level funded. The Selectmen wanted to level fund and so did the Budget Committee, if revenues come in it would go down. Highway Dept. up slightly because of fuel and new roof for highway shed, paving down slightly, small machines. Welfare is up slightly, which are mandated from the State and the economy is down. Projects are down, but need to renew the master plan, town buildings need to be repaired. Town budget decrease from last year.

Paul Simard wanted to know if we adopt this budget, as the final budget can it be amended and Ned explained no, it cannot be done unless it a special town meeting is scheduled. He would like to go over the other articles first and then come back to Article 12. Ned explained that this article could be tabled and then come back off the table, moved by Eric Rottenecker 2nd by Carol Huber. Voice vote to close to call, hand count in favor voted in the affirmative. Article 12 is tabled.

Went on to Article 13 (see further down the page)

Article 12 has been brought back to the floor

2012 TOWN MEETING MINUTES—(*CONTINUED*)

Eric Rottenecker made an amendment to take 10% off the budget, Paul Simard seconded this motion. Ned explained that he needed a number for the budget. Eric's amendment is to see if the town will raise and appropriate four million, seven hundred seventy-three thousand one hundred eight-seven ($4,773,187) an amount that equals a 10% decrease from the budget committee recommendations for general municipal operations.

Eric's reason for decrease is because we voted for a tax cut; we need to get this budget down to a reasonable amount. He knows the budget committee and the Board of Selectmen can bring it down to this.

Dorothy Kocozawka since she has lived here her taxes have gone up over $7,000. She is paying over $10,000.0, to live in her own house, she feels that something needs to be done to help the senior citizens; she will be paying $250.00 per week to live in her own house.

Paul Simard speaks for all of the elderly and low income people that can't pay their taxes and feels that there is a lot of fluff in the budget. Hopes everyone votes in favor of this amendment.

Archie Auger wanted everyone to look at page 35 of the town report, and note that there is less money in the budget this year than last year and commends the budget committee and board of selectmen for keeping the budget down.

Boake Morrison feels that employees should not get raises and that they should pay for their own insurance, we don't know what is going to happen in November.

Rick Alpers we have insurance rates for 18 months, from July 1, 2012 out.

John Sellers his taxes have gone up 25% in two years, he feels the ambulance was needed and it brings money into the town, he feels bad for the elderly, but we need to look, be better stewards.

Chris Dolloff works in Concord, 25% of their revenue is tax exempt, and he sees how people live all of the time. This is a level funded budget or a decrease. He called DRA asked for an update for the State we are 44% in State with a lower tax rate.

Walter Waring he will never sit by, when people who work for the Town of Bristol, are being criticized, the problems are with government, not the employees.

Eric Rottenecker wanted to know how much would be added to the tax rate next year with the addition of the library and the ambulance. Rick Alpers explained that the library would not go on the tax rate until 2013; the ambulance would go on 2012. He wasn't sure what it would do to the tax rate and he didn't want to guess.

Amin Kalaf he believes that there is a lot of pork in the budget and need to get the budget in control as well as the taxes, he hopes people vote in favor of the amendment.

Fred Eichman wants everyone to know that the Town Administrator was out shoveling the sidewalks and walk ways and wants everyone to know that you wouldn't see many Administrators out doing that. What is the projected growth of the town, with these new projects on the table.

Rick Alpers is not sure that he can answer that question, but thinks he can answer Mr. Rotteneckers earlier question the two big projects won't be in the budget until 2013. The ambulance will be in this year, tax rate for 2012 Town rate will still go down by 12 or 13 cents.
There is some building that will be coming into Town; building permits have gone up again, since 2007. Bristol is taking a slight corner on the road to recovery.

Carol Huber is 100% in favor of this reduction, house is less now, she retired and then had to go out and get a full time job. She doesn't know how she will be able to pay taxes in a few years.

Bruce Wheeler is concerned about the amendment; he feels that we have Selectmen and Budget Committee working long and hard to come up with money to run the Town. Also a CIP committee to try to work things out for years to come. He knows that the Highway has gotten behind in some of the projects that need to get done, he wonders about bridges. He feels we should listen to the people that have worked on it for months. In years ahead there will be more people on fixed income. Some people were under assessed in the past and that is why the assessments went down.

Archie Auger there has been a lot of discussion about tax rate, the municipal rate is a small part that you pay for taxes, the amount you pay in school taxes is way above the town, the school has dropped two million this year, and hopefully next year it will drop more. Bristol is going to pay roughly 5 or 6 thousand dollars less, in terms of what our share is. Maybe some of that could be used for projects; it is not all gloomy news.

Eric Rottenecker look at page 56 of the Town Report. The CIP has recommended things for the future that we have staring us in the face; we are going to be hurting in the future. He doesn't feel that CIP is working for us. He feels the more businesses and residents that move into Town the more services are needed. More growth means more government.

Phil Dion whatever the body gives the Town that is what the town has to run on, it has to be found someplace. He suggests going to the Budget Committee during the year and not do it today. We have two new budget committee members and people should go to the meetings. Look at lines items to see what they consist of. There are tax groups in Town to go to. All services will get reduced, go to meetings to get involved.

2012 TOWN MEETING MINUTES—(*CONTINUED*)

John Bianchi made motion to close debate, Alan Blakely second.

Voice vote to close debate on the amendment Yeas have it. Close debate

Voting on amendment
Voice Vote to close to call
Hand vote, the amendment is defeated.

We are now back to the original article, motion to close debate ayes have it to close debate on the article. Vote yes that will be the operating budget for the town.

At this point Mike Bannan asked why we couldn't still speak on the Article; Moderator explained that he asked if people were ready to vote, Ned asked for a motion to reopen debate, Jeff Goodrum made the motion, seconded by Susan Duncan

Mike Bannan commended Ned for a good job, Mike would like to reduce all raises and reduce the budget $126,906.00 seconded by Jeanne Solokoski. His understanding is that the budget committee wanted no raises this year, it is being referred to as re- classification in labor grades, he feels a raise is a raise, and he is critical of the budget committee and the selectboard. He feels that everyone is having a problem. He has found 200,000 in the budget that he feels could be cut, in the police department and he sees this in a lot of places. It is time to not give the employees a raise, we give them benefits. Wants to cut everything on the budget.

Ned wants everyone to know we are discussing the amendment and that it would reduce the budget by $126,906.00 any way the Board would want to cut.

Wayne Anderson commends the Budget of the Committee and the Board of Selectmen want to vote in favor of the amendment and that no one is putting the employees down and that the municipal employees need to pay some of their own.

Ashley Dolloff stated that there are no raises in the budget, the rates in the budget are based on last year, there was some re-classification on labor grade, the Fire Chief could have a raise, but declined it.

Jeff Goodrum is in favor of the amendment, he feels if the school found money then the town could find money as well. What do the employees pay for benefits, Rick answered 7%. His taxes went up and he has to pay 50/50 on his insurance.

Eric Rottenecker feels that everyone is in love with the taxes in town, he is in favor of the amendment and he was told that 3 years ago 15% was given to all the employees and that another raise would not be forthcoming for a long time, he wants to know why they getting a raise now. It feels to him that the town is working for the employees and not the other way around

Rick Alpers doesn't know where the 126,000 is coming from; the employees have only received a 1% increase in the past 3 years. There are two re-classifications in the Town Office, the land use office and the health officer, we added those to, two of the employees, so they got re-classified, if we gave all town employees a 3% raise it would not come to 126,000 dollars so he doesn't know where Mike got that figure, it would be 38,000.

Joe Denning as far as 3 years ago, things were bad, but not quite as bad here as in some places, and we implanted the 15%, but never issued it. It was 1% over the past few years.

Walter Waring stated that he would never stand by and let the employees get attacked. The people in this town voted 3 years to get the employees up to par with the surrounding towns; we have good employees and will do the job.

Mike Bannan first he agrees with Mr. Waring, that we do have good employees, Rick doesn't know where this came from, Mike feels that all you have to do is look in the budget, some people got up to 30% raise. He wants everyone to know that the economy is in trouble, he looked back two years ago that we increased the tax rate 27%.

Jeannie Sokoloski are the employees of Bristol getting the same pay as last year?

Steve Yanuzzi no one is getting a pay raise, he is making less than when he started.

Jeannie wants to know if they are making the same this year as last, Rick answered that yes they are making the same.

Patty Albert want clarification of this she works and wants to know if they are paying their insurance, employees are paying 7% and employees are paying more for deductible and co-pays, she wants to know if the town employees are going to take more cuts like other people. She has to pay 50% and wants to make sure that the town employees are treated the same. Rick explained again that the deductible and co-pay is more.

This amendment will cut the budget 126, 906 dollars not necessarily out of the employees.

Kathleen Girona has gone to budget committee meetings, and the discussion does not take place in the committee meetings and feels that the town meeting is the place to discuss all of the concerns.

Rick feels that Kathleen is right, and that the 7% is going to change and it will increase in the next year, it will be a discussion in one of the meetings of the board in the first of April.

2012 TOWN MEETING MINUTES—(*CONTINUED*)

Donna Hardy has a question about the pay in the police department, Michael Capone explained that if raises are given, they don't go into effect until April; it has to wait until after town meeting. This year it will show the 1% is being carried for 9 months in 2011 and 12 months in the 2012 year. In the Police department there were employees changes and had to change the money around to different places to cover the wages. There was a one-time adjustment to the administrator line, as some was in the water and sewer line for the Administrator, now it is all under the administrator line so it can be clearer and transparent to the voter.

Voting on the amendment to lower the budget. Motion by Walter Waring, second by Alan Blakely.

Voice Vote to close to call, hand vote, still too close to call. Ned asked the Supervisor to please count hands: Yeas 80 Nays 85 Amendment is defeated.

A ballot vote was requested with more than 7 people requesting it.

This will reduce the budget by 126,906.00. Ballot vote: YES 85 NO 88 (1 blank ballot), also someone filled out a ballot and left it on the table it was a no, but it was not included in the count.

Mike Bannan made an amendment to eliminate the police cruiser and reduce the budget 34,200.

Paul Simard 2nd the motion, Mike stated that we are spending money that we don't need, with the purchase of this cruiser it will be 6 cars, when he was a Police Commissioner they implemented a program one cruiser every 18 months, in the CIP plan there is a new cruiser for the next two years. He feels this is not a need, and it is not necessary.

David Hill, currently we have two cruisers running in 130,000 mileage range, he has more mileage on his car, but his car is not used like a police car. If these do not get replaced than we will be doing numerous repairs on these.

Motion to close debate by Rick Alpers, seconded by Walter Waring. Motion passed.

Voting on the amendment only, it is bottom line budget money comes from where the selectmen choose to have it come from.

Voice Vote to close to call. Hand Count Amendment is defeated.

Mike Bannan feels that the board of selectmen hasn't be diligent in running the Town, he feels the budget could be cut and still have services in this town, the way the highway department is operated, is wrong, we took money from highway then we have the highway department working on things for the town that they should not be doing. They have done the ditching at the town beach, supposedly we got a grant for that, but it is costing us over $42,000. He feels that the roads are bad, because we have the highway department doing other things. Feels the budget committee is at fault as well, and wants the committee to do a better job.

Jeff Goodrum made an amendment second by Janet Cote wants to reduce the operating budget to $5,150,000, approximately 2%, that is a reduction of 153,541.00 from the proposed amount. He feels that the school found 10% we could find 2%. Everyone has taken a pay cut, feels that we are not level funded, and we have regressed for the past 3 years.

David Hill wants to know why we would want this when we didn't want the $126,000.00 reduction.

Joe Denning wonders why we are doing this for no rhyme or reason, when the Board and the Budget Committee have worked so hard on this for so many months, that's what we should be supporting.

Janet Cote wants to address the issues of economics of this area, her taxes went up, she is unemployed and she did attend meetings and feels that there is a rubber stamping going on and wants to charge everyone to be better at looking at a zero budget introduction and look at the figures going forward. Instead of level funding, and the level funding is not a true picture.

Tom Caldwell felt that Mike Bannan's comment that there was $200,000.00 in the budget that should not have been there, then at least vote for this amendment to get some of that out of there.

Motion to close debate made by David Hill, seconded by Mark Chevalier.
Voice Vote on amendment to close to call. Seven people stood up, so we have a ballot vote.

The polls don't need to be open for an hour.
Total votes: Yes 81 No 78 amendment passed.
Motion made by Shaun Laguex, seconded by Archie Auger to discuss Article 12 with the new amount of $5,150,000.00. Debate is closed.

Voice Vote: Yeas have it, the motion passed.

2012 TOWN MEETING MINUTES—(*CONTINUED*)

Article 13: To see if the Town will vote to raise and appropriate one hundred fifty-five thousand dollars ($155,000.00) for the purchase of an ambulance and to further authorize the withdrawal of sixty four thousand dollars ($64,000.00) from the Fire Department Equipment Capital Reserve Fund and sixteen thousand ($16,000.00) from the Ambulance Replacement Capital Reserve Fund. The balance of seventy five thousand dollars ($75,000.00) to be raised through general taxation.

The Budget Committee recommends this article 8-4
The Board of Selectmen recommends this article 4-0

Motion made by Rick Alpers 2nd by Murray Campbell

Intent of Article oldest ambulance to be replaced it has more than 160,000 miles on it, it is a 2000 ambulance. There is some money in a capital reserve fund, the cost is $155,000. The balance would come from taxation.

David Hill made an amendment to remove the wording "sixty four thousand dollars ($64,000.) from the fire department equipment capital reserve fund" and change $75,000.00 to $139,000.00. Barbara Greenwood seconded the amendment. David explained that he feels that the $64,000.00 is for the Fire Department not the Ambulance. Leave the money for the Fire Truck that will be coming up at some time.

Another comment was that we should use the money, instead of holding on to it and not getting any interest.

Steve Yannuzzi, Fire Chief would like to take the money out of both capital reserve funds, to just let it set it is not a good idea. The tanker won't be bought until 2017, so we have time to plan for that.

Voice vote on the amendment, amendment defeated.

Janet Cote made an amendment seconded by Mike Bannan to see of the Town will authorize the withdrawal of up to $60,000. From the Fire Department Equipment Capital Reserve Fund and up to $10,000.00 from the Ambulance Replacement Capital Reserve Fund for a total of up to $70,000. To purchase a van-type ambulance.

Ned stated that this would replace the entire article.

Janet feels that since we service three other towns, think more economically we are serving three other towns; she was told that Alexandria will be purchasing their own ambulance. Calls for service have lessened, we don't need the biggest and best so the three towns contracted, only contribute to the operational cost. Feels that we can do what we need to do with a van type ambulance, instead of the box type.

Ned asked if she had priced out van type ambulances, Janet answered yes and then proceeded to explain what she had found. Ford 2012 van with ambulance package could be purchased for
63,835.00.

Chris Dolloff asked the Fire Chief of Alexandria if Alexandria is purchasing an ambulance, Chief Chevalier answered; no Alexandria is not purchasing an ambulance. We can't operate effecting for patient care in the back of the van, it is not about tax dollars it is about patient care, we have had a van ambulance in the past; it is too small for patient care. Access to patient is not the same as the box type ambulance; Chris is only talking about patient care. There are no fire based ambulances in the state as far as he knows. The only places that use van type ambulances are where they have transport from one place to another. Vans are for transfer only. When talking about budget, you lose the fact of patient care.

Eric Rottenecker feels that we need to get a van type ambulance, as he was talking with someone from a Massachusetts hospital and everything that came in was a van type ambulance. That would keep the price down, also he wants to know if we can keep this ambulance one more year and he doesn't believe we are spending very much money on this ambulance and if it needs repair than that money could come out of capital reserve. There are 174, 00 miles on this ambulance. Contracting for other towns takes a percentage, can't we charge that percentage to new purchased vehicles.

Chief Yanuzzi from the Fire Department stated that in the past two years the 2000 Ambulance One(A-1) the one we are talking about we have spent approximately 1400.00. Ambulance Two(A-2) the repairs will increase it has just over 100,000 miles on it and around $5500.00 in repairs costs, which will go up as this will be the primary ambulance. If we push A-1 another year, the repairs will remain low because it is a 2nd, but the cost on the A-2 will go up because it is a primary ambulance. The Capital Reserve plan is to replace an ambulance every 10 years, we have pushed this ambulance out an extra two years, and if this doesn't happen we will have to replace two ambulances in the same year. The past two years we have applied for grants, have not been successful, we have been successful in other areas.

Boake Morrison wants this to be the last ambulance that we buy in Bristol, Danbury paid 39,000.00, he doesn't know what Hill pays, wants to know why the other towns don't pay their fair share, he feels that Bristol needs to stop taking care of the other towns.

Bruce Wheeler was head of an ambulance service many years ago, they never used vans, because they are not good for service, they are only good for transport. Some procedures can't be done in a van. Vans don't last long, vans are not built for all of the kinds of demands. They can work in cities but not in rural. He feels that the officials have applied it correctly for the other towns, if not than we need to do that, but he feels that has been done correctly. He is in favor of the motion, but not of the amendment.

Jody DeWolfe do we rent the ambulance, if so we benefit by being a landlord, we can deduct numerous things and make money.

Amin Kalaf Bridgwater is our next door neighbor and their taxes are half of what ours are. He feels that there isn't much difference between Bridgewater and Bristol, other than population. Wants to know from the Chief how he explains the cost of his budget. Ned stated that this question has nothing to do with the amendment. Question should be raised at the operating budget discussion.

Motion to close debate Mark Chevalier, seconded by Denise Destafano.

Motion closed, voice vote.

Voting on amendment voice vote, amendment defeated.

Janet Cote made an amendment seconded by Eric Rottenecker to amend Article 13: to see if the Town will raise and appropriate $98,000.00 to purchase a modular style ambulance and to further authorize the withdrawal of $64,000.00 from the Fire Department Equipment Capital Reserve Fund and $16,000.00 from the Ambulance Replacement Capital Reserve Fund. The remaining balance $18,000.00 to be raised through general taxation.

Ned stated that this would change the whole article to this amendment. Janet felt that this would be economical and she has a quote for a cut away model as an ambulance, it has many features.

David Marshall he has heard a lot of numbers, is this a replacement for A-1 or A-2, what are we trying to buy?

Chief Yanuzzi stated that the committee that has been working on this for the past six months is to replace A-1 with a style similar to A-1. It has to be similar because of space and a diesel engine is best in the way an ambulance needs to be used. The chair of the committee will now speak on the ambulance.

Ben Laroche, Captain of fire department, was requested to look for a replacement for the ambulance, he does not know where the prices are coming from, he works for another service and they had one of these module's and it did not work very well, needed to be replaced sooner than some ambulances. Mini mods cannot do some of the things that are needed and required by the State. This $98,000 ambulance would not work for Bristol and people would not get the service that they are used to getting. The money that is needed is a really good amount compared to some that are out there. Asking people to defeat the amendment.

Ben stated that the $155,000 for new ambulance is a Chevy G series 4500 van cut away, similar to what Janet Cote is talking about mid standard, is 170" box chassis 14,000 lb. rating right now it is about what we would be maxing out, there is no extra equipment, except refrigerator to house medication, most of the equipment will be coming off from the old ambulance. It is just a bigger style box that is needed.

Paul Simard thinks that we got the box from another community, does this 155,000.00 include the box, and if so why can't we use the same box and just put it on the chassis. Buy cab and chassis.

Rick Alpers stated that we bought a box for a dollar from Loudon; it was put on a rescue truck just to take equipment to the scene.

Eric Rottenecker does not understand why anyone in the room wants to pay more taxes and wants to know why we can't refurbish what we have. He would rather spent money on what we have than to buy new. He does not understand why we need these now.

David Powden wants to know why people are against this ambulance have you ever been in the ambulance or used the ambulance or talked to the people that work in it. It is needed.

Leslie Dion a couple of things, one is that we are already two years overdue on this ambulance so it has been put off, another concern is that there has been a committee formed for 6 months to study the needs of an ambulance, and now we have people not in the field trying to make decisions on what the needs are, after we have a committee that knows the needs, we need to go with the experts and go with what they want.

Dick Gavalis how much is this 75,000 going to cost the taxpayer, answer 16 cents per thousand. Arguing over 16 cents.

Janet Cote wants everyone to know that this does not reflect on any of the staff or members, we have a very good fire department and ambulance service it is just to save tax dollars.

Motion to close debate made by Walter Waring, seconded by Boake Morrison
Ayes have it to close debate on the amendment.

Voice Vote Nays the amendment is defeated.

David Marshall wants to make an amendment include: to sell A-1 ambulance, year 2000 model to sell on the open market. Rick Alpers seconded. Ned stated that this would add to the article, not really change it. Rick also wanted to speak on this amendment.

Rick wanted to know if Mr. Marshall would be fine with the trade-in. Mr. Marshall stated that would be fine as long as we received something for the ambulance. Jane Cote made a point of order that the amendment would have to be changed. The amendment would have to be voted down, or it could be withdrawn, Mr. Marshall will withdraw the amendment, seconded by Rick Alpers.

Chris Dolloff wanted to clarify that the $155,000 has been negotiated with the companies, he can assure everyone that the committee has worked very hard on this and that they have gotten every penny that they can out of the old ambulance. If it was sold on the open market, we would not get as much for it, as we would for a trade in.

Vote on the article Motion to close debate moved by Burt Williams, seconded by Tom Caldwell
Voice vote on closing debate, yeas have it motion passed.

Voice vote on article 13 as written in warrant.
Voice vote too close to call, show of hands yeas have it, article 13 passed

Article 14: Pursuant to RSA 41:11-a, to see if the Town will vote to authorize the Board of Selectmen to lease the upper level of the old fire station located at 15 High Street to the Bristol Historical Society for a period of five years at one dollar per year.

Don Milbrand made a motion, seconded by Mason Westfall

The Historical Society uses the upper floor of the old fire department, the Board of Selectmen are only authorized to give a one year lease, anything longer has to come before the Town Meeting, he hopes you vote in favor. Charlene Fraser motioned to end discussion, seconded by Sue Waring.

Voice Vote the yeas have it, motion passed.

Tom Caldwell made a motion to remove Article 12 from the table, seconded by Shaun Laguex, this means that this non-debatable, so we will move on to Article 12.

Mark Chevalier wants to table Articles 15-18. The Moderator explained that they have to come before the body, before they can be tabled. There were some questions about this and Ned felt that the proper way to handle this is to bring the motion forward and then if someone wants to table it they can. Ned feels that this is the fair way.

Article 15: By Petition:
"Shall we adopt the provisions of RSA 32:5-b and implement a tax cap whereby the governing body (or budget committee) shall not submit a recommended budget that increases the amount to be raised by local taxes, based on the prior year's actual amount of local taxes raised by more than one dollar?"

Pass over, no motion on the floor

Article 16: By Petition:
To see if the Town will vote to limit the size of the Police Department to two (2) full time officers per one thousand (1,000) full time residents.

Motion made by Janet Cote, seconded by Jeanne Sokoloski. Ernie Richards spoke on this article he feels the police budget has more than doubled in the past 11 years. This happened with experiencing a decline in the population in Bristol. The petitioners have no problem with the Bristol Dept. the reason for this is for financial, across the country everyone is faced with revenue shortfalls. Local and State governments have been reducing services, and employees.

Bristol needs to do this also; we need to become more pro-active so people are not taxed more than they can pay. They know that in the summer there is a larger population. This article would reduce expenses in the department and would not have to get as many cruisers. He feels that we have too many police and it would help our tax rate.

Robert Dumond has 42 years of criminal experience, and knows that the Police Department is a very good department. State wide is 1.9 police officers for every 1,000 citizens; he explained different towns how it is figured out. He feels that we have too many officers for the population.

Eric Rottenecker back on July 14, 2011- September 4, 2011 showed how many vehicles are parked in the parking lot, that were parked quite a bit of the time. He feels that we cannot be that busy if they are parked that much of the time.

Barry Wingate stated that he worked for the department 35 years and chief as 29 years, he retired 5 years ago. When he left the department there were 9 officers and 5 cruisers, and that is the same now. You can't just go by population, most departments look at the officers per thousand, not on population, but on any given day the population served in Bristol is approximately 6,000 per day and summer is more like 9,000 or 10,000 that is what figures show. If Boston went by population only, they would have 1/3 of the officers that they have now. If this article passes and the Police Department went to 6 officers, it would have a drastic effect on the services in town. When he was chief in the 80's he had 10 part time officers working, he kept them busy, you can't do that anymore because of the standards. If this article passes you will see a drastic change in the Town. He hopes you vote down this article down.

Shaun Laguex is it binding; if it passed does it reduce the budget that we just passed.

Rick Alpers stated that no it is not binding per the attorney, it would be advisory only. It says only 2 full time officers per 1,000; Shaun doesn't feel that this will get want the petitioners want.

Chris Dolloff feels that Barry Wingate did an excellent job for all those years and that the standard needs to be kept the same. He works in Concord and you can't compare it as it is not apples to apples. We had 474 in custody arrest. There a lot of people in this town, in the school system there is more than 1,000 people in that. When he is out of town he wants to know that his family is protected.

Police Chief Michael Lewis first and foremost he commends the budget committee with the opportunity to talk with the department heads and give them the chance to cut their budget. He cut part time wages reduction of over 65%, 3 part time officers, $40,000 was asked for fulltime overtime wages, national standard is 10% for overtime, which would be $90,000. Call the closets towns to Bristol you would find that between $77,000.00 and $103,000 is for overtime he reduced his by $4800. Michael understands that people are taxed and he will do the best that he can, but when times are tough numbers go through the roof, they are not an agency that makes fictious numbers just to look good for the budget. These numbers are arrests, they respond to.

He has asked the Town to set up a revolving fund, by not setting one up we need to order a cruiser, if it was a revolving fund then the funds would be there when a cruiser is needed.

Ernie Richards he wants to make it clear that he looks at Bristol as a rural community, he didn't realize that we were more like Manchester or Weirs Beach, he moved here permanently two years ago. There have been more break ins around here, and there could have been more police presence. Look around the community is 3,000 people he feels that six officers is enough.

Carol Huber stated that we have nine officers and she understand that we need enough to cover 24/7 coverage. Every day she has seen two officers in a cruiser during day light hours and she want to know why. She has a friend in Franklin and they don't have two officers per cruiser in Franklin, why do we.

Rick Alpers answered that the newest officer, the ninth officer has not been to the academy so she has to ride with one of the officers, she will be certified soon. The man riding with the officers is an intern.

Eric Rottenecker, would like to close the discussion and would like a ballot vote.
Seven people stood, so there will be a ballot vote.
Close discussion on the article motion by Burt Williams, seconded by Jeff Goodrum.

Ballots cast: 148 Yes: 68 No: 80 Article was defeated.

At this point Fred Eichman made a motion to adjourn, that is a non-debatable motion, Nays won, keep the meeting going

At this point Ned wanted to thank everyone that had worked on Election Day as well as Town Meeting. He thanked Raymah Simpson, Town Clerk/Tax Collector, David Hill, Loretta Carey, Sue Martin, Jan LaFerriere, Patty Woolsey, and Anne Arnold for helping.

Article 17: By Petition:
To see if the Town will vote to separate the fire rescues from ambulance.

The ambulance service is a contractual commitment by the fire department to user towns and, while revenue generating, the true cost of ownership is buried in the landlord functions of the fire department.

Motion made by Janet Cote, seconded by David Hill.

Janet wants to call attention on how to account for ambulance service, in 2005 there was a committee to study this, and it appears as though the committee was never formed, or it was disbanded. In effort to have transparency and clear accounting to run both fire and ems separately, somewhat like the water and sewer. Since we service three towns separation would be measured for departments to actively access and market it. She feels that the percentage is not what it should be for the other towns. Wants a clearer picture of the revenues and expenditures.

Fred Eichman made a motion to table this article, seconded by Bob Patten, if it is tabled there is no further discussion, if it doesn't come up at the end of the meeting, it is gone for the year.

Voice Vote to close to call

Hand vote to close to call, need to count them. Yes 85 NO 55 Article 17 is tabled.

Article 18: By Petition:
To see if the Town will vote to have town elections and town meetings changed to May. We feel that some people cannot vote due to the fact that they are away for the winter. We also think the spring is a better time for the elderly to get out. In May there is no need to worry about snow, slush, mud or even cold.

Robert Dumond made the motion, seconded by Jody DeWolfe.

Robert stated that we are a democracy; this is an attempt to give everyone an opportunity to come out to the meeting.

Mark Chevalier made a motion to table this article, seconded by Murray Campbell.
Voice Vote to close to call Hand Vote Ayes have it, article defeated.

Article 19:
To transact any other business which may legally come before this meeting.

Susan Duncan felt that it has been a little contentious with people that wanted to speak on petition articles and she has set at the front two tables and knows how frustrating it can be after you have worked so hard, she doesn't necessarily agree with the petition articles, but appreciates that we got to talk about most of them, and everyone is tired, but they should have their chance to speak if they want to. She wants to Thank the Board of Selectmen, Budget Committee and the Moderator for letting everyone speak.

Mrs. Dumond supports all of the police and firemen, but wants to know if we have a town meeting if we pass an article why can the selectmen change it, she wants to know if there is a mission statement, every place she has ever been have a mission statement and by-laws.

Rick Alpers explained the articles are non-binding, state statues gives powers to the budget committee and selectmen that they vote on during the year. Rick explained that she needed to go the State to get the State Statues. There are two state reps' here that she could talk to.

Mason Westfall it is been a long while since we have had a person with the caliber and quality of Michael Capone and his dedication is more than what we should expect, he goes to all of the meetings and gives the selectmen the best advice that he can.

Motion made by Rick Alpers to close the meeting, seconded by Mark Chevalier, all those in favor Aye, Nay 1. Meeting was closed at 3:45pm.

Respectfully submitted,

Raymah W. Simpson
Town Clerk

2013 ANNUAL TOWN MEETING WARRANT

TOWN WARRANT INFORMATION

TOWN OF BRISTOL
ANNUAL TOWN MEETING
WARRANT
2013

BRISTOL, NEW HAMPSHIRE **GRAFTON COUNTY**

To the Inhabitants of the Town of Bristol in the County of Grafton and the State of New Hampshire qualified to vote in Town affairs. You are hereby notified to meet at the Old Town Hall on Summer Street in said Bristol on Tuesday, the 12th day of March, next, at 8:00 o'clock in the morning at which time the polls shall be opened for balloting on Article 1 through Article 10, and shall close not earlier than 7:00 o'clock in the evening; and you are further hereby notified to meet at the Auditorium at Newfound Regional High School in said Bristol on Saturday, the 16th day of March, next, at 9:00 o'clock in the morning at which time action will be taken upon the remaining articles in this warrant.

Article 1: To choose by written ballot all necessary Town Officers

2 Selectmen for 3 years
1 Trustee of Trust Funds for 3 years
1 Cemetery Trustee for 3 years
4 Budget Committee members for 3 years
1 Library Trustee for 3 years

Article 2: Shall we permit the public library to retain all money it receives from its income- generating equipment to be used for general repairs and upgrading and for the purchase of books, supplies and income-generating equipment?

☐ Yes ☐ No

Copies of the complete text of the proposed zoning amendments are now available in the Town Office, and will also be available for inspection on the day of voting.

Article 3: Are you in favor of the adoption of Amendment No. 1 as proposed by the planning board for the town zoning ordinance as follows:

Amendment No. 1, if adopted, will change "Land Use Officer", "Code Enforcement Office" and "Permit Coordinator" to "Land Use Office" throughout the ordinance.

☐ Yes ☐ No

Article 4: Are you in favor of the adoption of Amendment No. 2 as proposed by the planning board for the town zoning ordinance as follows:

Amendment No. 2, if adopted, will change "Building Permit" to "Land Use Permit" throughout the ordinance.

☐ Yes ☐ No

Article 5: Are you in favor of the adoption of Amendment No. 3 as proposed by the planning board for the town zoning ordinance as follows:

Amendment No. 3, if adopted, will add "Restaurant" to the list of uses permitted by special exception in the rural district. "Restaurant; High Impact" and "Restaurant; Take-Out" would not be permitted uses.

☐ Yes ☐ No

Article 6: Are you in favor of the adoption of Amendment No. 4 as proposed by the planning board for the town zoning ordinance as follows:

Amendment No. 4, if adopted, will allow retail sales in the Industrial District.

☐ Yes ☐ No

Article 7: Are you in favor of the adoption of Amendment No. 5 as proposed by the planning board for the town zoning ordinance as follows:

Amendment No. 5, if adopted, will regulate the storage and use of recreational vehicles (RV's) on a lot. Provisions of the ordinance include:

- A limit of one RV on a lot at a time, which may be used as living quarters for up to 90 days per year. Occupancy may be extended to one year by Special Use Permit if the resident is constructing a residence on the same lot.
- When not occupied, the RV must remain mobile and not connected to utilities.
- RV's are specifically excluded from the definition of "residence" and "dwelling".

☐ Yes ☐ No

Article 8: Are you in favor of the adoption of Amendment No. 6 as proposed by the planning board for the town zoning ordinance as follows:

Amendment No. 6, if adopted, defines 'Recreational vehicle' to have the same meaning in this Ordinance as it does in RSA 216-I:1.

☐ Yes ☐ No

Article 9: Are you in favor of the adoption of Amendment No. 7 as proposed by the planning board for the town zoning ordinance as follows:

Amendment No. 7, if adopted, will require sprinkler systems approved by the Bristol Fire Department in commercial structures whose floor area exceeds 2000 square feet. It would also require an approved fire alarm system for any commercial structure.

☐ Yes ☐ No

Article 10: Are you in favor of the adoption of Amendment No. 8 as proposed by the planning board for the town zoning ordinance as follows:

Amendment No. 8, if adopted, will remove signs from the definition of "Structure" and clarifies fence height.

☐ Yes ☐ No

Article 11: To see if the Town will vote to raise and appropriate the sum of Five Million Three Hundred Seventy One Thousand One Hundred Fifty Six Dollars ($5,371,156) for general municipal operations.

The Budget Committee recommends this article 11-1

The Board of Selectmen recommends this article 5-0

Article 12: To see if the Town will raise and appropriate the sum of Seventy Thousand Dollars ($70,000) for the purchase of lighting fixtures for the Central Square Transportation Enhancement Project.

The Budget Committee recommends this article 8 - 4

The Board of Selectmen recommends this article 5-0

TOWN WARRANT INFORMATION

Article 13: To see if the Town will vote to raise and appropriate the sum of Eight Thousand Dollars ($8,000) to continue work on a revision of the Towns' Master Plan.

The Budget Committee recommends this article 12- 0

The Board of Selectmen recommends this article 5-0

Article 14: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars ($30,000) for energy efficiency improvements to the Fire Station and the Town Offices.

The Budget Committee recommends this article 13-0

The Board of Selectmen recommends this article 5-0

Article 15: To see if the Town will vote to raise and appropriate the sum of Fifty Nine Thousand Nine Hundred and Thirty Three Dollars ($59,933) for repairs to the Old Town Hall.

The Budget Committee recommends this article 9-4

The Board of Selectmen recommends this article 5-0

Article 16: To see if the Town will vote to increase the number of elected Library Trustees from seven to nine. For 2014 two trustees will be elected to a two year term. Thereafter, the same order of election of three trustees per year will be followed.

Article 17: By Petition: To see if the Town will vote to accept an approximate 550 feet section of a private portion of Robieson Drive as a Class V Town maintained Road. The current unmaintained portion of this road is approximately 550 feet, running from the end of the currently Town maintained private portion of Robieson Drive to the termination of the road's pavement. This Town acceptance would allow the same level of road maintenance to be provided for the entire private sections of Robieson Drive presently occupied. All but two of the homes in 550 foot section are serviced with Town Water and Town Sewer.

Article 18: To transact any other business that may legally come before this meeting.

Given under our hand and seal this 25th day of February in the year of our lord two thousand thirteen.

A true copy of the warrant – Attest:

BRISTOL BOARD OF SELECTMEN

Rick Alpers, Chairman
Jeff Shackett, Vice-Chairman
Joe Denning, Selectman
Don Milbrand, Selectman
Phil Dion, Selectman

FY 2013

MS-7 BUDGET
&
BUDGET
APPROPRIATIONS

MS –7 Budget — Town of Bristol FY 2013

MS-7 **Budget - Town of Bristol FY 2013**

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
	GENERAL GOVERNMENT							
4130-4139	Executive		193841	197564	196468		195550	918
4140-4149	Election,Reg.& Vital Statistics		88152	82266	85210		84852	358
4150-4151	Financial Administration		158676	157417	172636		172277	359
4152	Revaluation of Property		108365	97285	112465		112120	345
4153	Legal Expense		14000	9791	24000		24000	0
4155-4159	Personnel Administration		77269	73739	78344		78344	0
4191-4193	Planning & Zoning		19283	18025	21230		21230	0
4194	General Government Buildings		87160	84082	84944		84944	0
4195	Cemeteries		7000	7000	6500	3500	10000	
4196	Insurance		49027	30128	33959		33959	
4197	Advertising & Regional Assoc.		4221	4221	2330		1330	1000
4199	Other General Government		30000	20182	0		0	
	PUBLIC SAFETY							
4210-4214	Police		1000777	990390	1079531		1061741	17790
4215-4219	Ambulance							
4220-4229	Fire		874405	866971	879681		876663	3018
4240-4249	Building Inspection							
4290-4298	Emergency Management		1500	1848	3500		3500	
4299	Other (Including Communications)		10000	10000	10000		10000	
	AIRPORT/AVIATION CENTER							
4301-4309	Airport Operations							
	HIGHWAYS & STREETS							
4311	Administration		527105	485542	514892	1468	516360	
4312	Highways & Streets		194742	187961	200000		200000	
4313	Bridges							

MS –7 Budget — Town of Bristol FY 2013

MS-7 **Budget - Town of Bristol FY 2013**

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
	HIGHWAYS & STREETS (cont.)							
4316	Street Lighting							
4319	Other		53040	60262	42900		42900	
	SANITATION							
4321	Administration							
4323	Solid Waste Collection							
4324	Solid Waste Disposal		267014	259852	259142		258880	262
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other		321832	306636	361350		360315	1035
	WATER DISTRIBUTION & TREATMENT							
4331	Administration		393719	408995	402414		401421	993
4332	Water Services							
4335-4339	Water Treatment, Conserv.& Other							
	ELECTRIC							
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
	HEALTH/WELFARE							
4411	Administration		11208	3934	16885		16767	118
4414	Pest Control		750	2315	1000		1000	
4415-4419	Health Agencies & Hosp. & Other		33600	33600	34350		32400	1950
4441-4442	Administration & Direct Assist.		14205	12457	14302		14302	
4444	Intergovernmental Welfare Payemnts							
4445-4449	Vendor Payments & Other		62100	56346	54850		54850	

MS –7 Budget — Town of Bristol FY 2013

MS-7 **Budget - Town of Bristol FY 2013**

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
	CULTURE & RECREATION							
4520-4529	Parks & Recreation		150109	132989	155620		155620	
4550-4559	Library		130138	126956	139718		139056	662
4583	Patriotic Purposes		11200	8667	10200		10200	
4589	Other Culture & Recreation							
	CONSERVATION							
4611-4612	Admin.& Purch. of Nat. Resources		1808	867	1808		1808	
4619	Other Conservation							
4631-4632	Redevelopment and Housing							
4651-4659	Economic Development		14300	14300	14300		14300	
	DEBT SERVICE							
4711	Princ.- Long Term Bonds & Notes		142862	142860	265779		265779	
4721	Interest-Long Term Bonds & Notes		46296	30637	50090		50090	
4723	Int. on Tax Anticipation Notes		3000	519	2000		2000	
4790-4799	Other Debt Service							
	CAPITAL OUTLAY							
4901	Land		13096	3461	25000		25000	
4902	Machinery, Vehicles & Equipment	12,13	189200	208780	37600		37600	
4903	Buildings	10	888000	888000				
4909	Improvements Other Than Bldgs.	11	815000	815000				
	OPERATING TRANSFERS OUT							
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	- Sewer							
	- Water							

MS –7 Budget — Town of Bristol FY 2013

MS-7 **Budget - Town of Bristol FY 2013**

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
	OPERATING TRANSFERS OUT (cont.)							
	- Electric							
	- Airport							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
OPERATING BUDGET TOTAL			5150000	4983950	5394998	4968	5371156	28808

MS –7 Budget — Town of Bristol FY 2013

MS-7 **Budget - Town of Bristol FY 2013**

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to or from a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1 ACCT.#	2 PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	3 Warr. Art.#	4 Appropriations Prior Year As Approved by DRA	5 Actual Expenditures Prior Year	6 SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	7 SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	8 BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	9 BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)
4915	To Capital Reserve Fund							
4916	To Exp.Tr.Fund							
4917	To Health Maint. Trust Funds							
	Library Expansion	10	888000	888000				
	Water/Sewer Improvements	11	815000	815000				
SPECIAL ARTICLES RECOMMENDED			1703000					

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1 ACCT.#	2 PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	3 Warr. Art.#	4 Appropriations Prior Year As Approved by DRA	5 Actual Expenditures Prior Year	6 SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	7 SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	8 BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	9 BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)
4902	Ambulance Purchase	13	155000	154895				
4909	Lighting for Downtown Improvements	12			70000		70000	
4909	Master Plan	13			8000		8000	
4903	Improvements to Fire Station and TO	14			30000		30000	
4903	Repairs to Old Town Hall	15			59933		59933	
INDIVIDUAL ARTICLES RECOMMENDED			155000		167993		167993	

MS-7

MS –7 Budget — Town of Bristol FY 2013

MS-7 Budget - Town of Bristol FY 2013

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
	TAXES				
3120	Land Use Change Taxes - General Fund				
3180	Resident Taxes				
3185	Yield Taxes		5534	5200	5200
3186	Payment in Lieu of Taxes		14159	14150	14150
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		113515	102823	102823
	Inventory Penalties				
3187	Excavation Tax ($.02 cents per cu yd)				
	LICENSES, PERMITS & FEES				
3210	Business Licenses & Permits		61519	63885	63885
3220	Motor Vehicle Permit Fees		453480	440000	440000
3230	Building Permits		13181	12500	12500
3290	Other Licenses, Permits & Fees		77751	72586	72586
3311-3319	**FROM FEDERAL GOVERNMENT**				
	FROM STATE				
3351	Shared Revenues		136060	142841	142841
3352	Meals & Rooms Tax Distribution				
3353	Highway Block Grant		83890	84000	84000
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		78	75	75
3357	Flood Control Reimbursement		6844	6500	6500
3359	Other (Including Railroad Tax)		11907	11726	11726
3379	**FROM OTHER GOVERNMENTS**				
	CHARGES FOR SERVICES				
3401-3406	Income from Departments		532688	551115	551115
3409	Other Charges		11075		
	MISCELLANEOUS REVENUES				
3501	Sale of Municipal Property		18600	8000	8000
3502	Interest on Investments		298	250	250
3503-3509	Other		15571	15019	15019
	INTERFUND OPERATING TRANSFERS IN				
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				

MS –7 Budget — Town of Bristol FY 2013

MS-7 **Budget - Town of Bristol FY 2013**

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
	INTERFUND OPERATING TRANSFERS IN (cont.)				
3914	From Enterprise Funds		5760	5760	5760
	Sewer - (Offset)		353898	360315	360315
	Water - (Offset)		452774	401421	401421
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
	OTHER FINANCING SOURCES				
3934	Proc. from Long Term Bonds & Notes				
	Amounts Voted From Fund Balance				
	Estimated Fund Balance to Reduce Taxes				
	TOTAL ESTIMATED REVENUE & CREDITS		4161609	2298166	2298166

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S -- RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	5150000	5394998	5371156
Special Warrant Articles Recommended (from pg. 6)	1703000		
Individual Warrant Articles Recommended (from pg. 6)	155000	167993	167993
TOTAL Appropriations Recommended	7008000	5562991	5539149
Less: Amount of Estimated Revenues & Credits (from above)	4161609	2298166	2298166
Estimated Amount of Taxes to be Raised	2846391	3264825	3240983

MS –7 Budget — Town of Bristol FY 2013

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Allowable Increase)
(RSA 32:18, 32:19, & 32:21)

Use VERSION #1 if budget does not contain Collective Bargaining Cost Items; RSA 32:21 Water Costs; or RSA 32:18-a Bond Override

LOCAL GOVERNMENTAL UNIT: BRISTOL FISCAL YEAR END 2013

	RECOMMENDED AMOUNT
1. Total **RECOMMENDED** by Budget Committee (See Posted Budget MS-7, 27, or 37)	5539149
LESS EXCLUSIONS: 2. Principal: Long-Term Bonds & Notes	265779
3. Interest: Long-Term Bonds & Notes	50090
4. Capital Outlays Funded From Long-Term Bonds &Notes per RSA 33:8 & 33:7-b.	
5. Mandatory Assessments	
6. Total exclusions (Sum of rows 2 - 5)	< 315869 >
7. Amount recommended less recommended Exclusion amounts (line 1 less line 6)	5223280
8. Line 7 times 10%	522328
9. Maximum Allowable Appropriations (lines 1 + 8)	6061477

Line 8 is the maximum allowable increase to budget committee's recommended budget.

Attach a copy of this completed supplemental schedule to the back of the budget form.

2013 BUDGET APPROPRIATIONS

Account #	Description	2012 Town Mtg & Encumbrances	2012 Actual	2013 Selectmen	2013 Budget Committee
01-4130-110	EX Town Administrator	68,000	68,000	69,739	69,242
01-4130-115	EX Admin Assistant-Human Resources	39,103	39,104	40,104	39,818
01-4130-120	EX Budget Committee Secretary	1,648	784	1,648	1,648
01-4130-130	EX Selectmen (5)	16,000	16,000	16,000	16,000
01-4130-133	EX Moderator	250	428	250	250
01-4130-210	EX Health Insurance (TA/AA)	23,315	23,135	22,605	22,605
01-4130-211	EX Disability (TA/AA)	1,040	1,030	620	620
01-4130-212	EX Life Insurance (TA/AA)	142	66	92	92
01-4130-220	EX FICA (.062) (TA/AA)	7,750	7,728	7,920	7,871
01-4130-225	EX Medicare (.0145) (TA/AA)	1,813	1,807	1,852	1,841
01-4130-230	EX Retirement (.088/.1077) (TA/AA)	13,974	13,974	10,748	10,672
01-4130-341	EX Telephone & Internet Service	5,000	5,368	5,000	5,000
01-4130-342	EX Computer Supplies/Support	1,255	1,015	1,100	1,100
01-4130-343	EX Copier	2,500	2,273	2,500	2,500
01-4130-550	EX Advertising/Printing	6,933	5,977	5,500	5,500
01-4130-560	EX Meetings/Memberships/Training	3,500	3,609	6,440	6,440
01-4130-610	EX Budget Committee Expenses	-	60	-	-
01-4130-620	EX Office Supplies	2,800	2,113	2,000	2,000
01-4130-625	EX Postage	2,050	2,007	2,050	2,050
01-4130-670	EX Books/Media	-	-	-	-
01-4130-690	EX Selectmen's Expenses	100	138	100	100
01-4130-691	EX Town Administrator's Expenses	200	109	200	200
01-4130-810	EX New Equipment	1,950	2,840	-	-
	TOTAL EXECUTIVE	$ 199,323	$ 197,564	$ 196,468	$ 195,550
01-4140-110	TC Assistant Town Clerk	17,348	17,347	17,791	17,664
01-4140-130	TC Town Clerk	24,427	24,426	25,051	24,873
01-4140-131	TC Supervisors Check List	3,500	1,705	1,000	1,000
01-4140-191	TC Ballot Clerks	1,800	1,344	500	500
01-4140-210	TC/TX Health Insurance (TC,ATC)	22,858	22,680	22,339	22,339
01-4140-211	TC/TX Disability (TC,ATC)	875	856	498	498
01-4140-212	TC/TX Life Insurance (TC,ATC)	142	133	92	92
01-4140-220	TC FICA (.062) (TC, ATC, SUP,BAL)	2,919	2,520	2,749	2,730
01-4140-225	TC Medicare (.0145) (TC, ATC, SUP, BAL)	683	590	643	639
01-4140-230	TC Retirement (.088/.1077) (TC,ATC)	3,676	3,676	4,192	4,162
01-4140-291	TC Voting Machine	5,000	3,096	2,050	2,050
01-4140-300	TC Restoration Records	-	-	-	-

2013 BUDGET APPROPRIATIONS

Account #	Description	2012 Town Mtg & Encumbrances	2012 Actual	2013 Selectmen	2013 Budget Committee
01-4140-342	TC Computer Support	975	975	2,950	2,950
01-4140-396	TC Meetings/Memberships	600	571	650	650
01-4140-550	TC Advertising/Printing	200	146	200	200
01-4140-620	TC Office Supplies	400	914	550	550
01-4140-625	TC Postage	600	558	2,505	2,505
01-4140-690	TC Dog License Expense	1,350	549	650	650
01-4140-810	TC New Equipment	800	180	800	800
	****TOTAL** ERV (ELECTION, REGIST, VOTING)**	**$ 88,152**	**$ 82,266**	**$ 85,210**	**$ 84,852**
01-4150-111	FA Finance Officer	43,452	42,583	44,973	44,973
01-4150-112	FA Assistant Tax Collector	17,348	17,347	17,791	17,664
01-4150-130	FA Tax Collector	24,427	24,426	25,051	24,873
01-4150-131	FA Treasurer	3,000	3,000	3,000	3,000
01-4150-210	FA Health Insurance (FIN)	15,224	16,907	20,105	20,105
01-4150-211	FA Disability (FIN)	450	396	324	324
01-4150-212	FA Life Insurance (FIN)	45	52	46	46
01-4150-220	FA FICA (.062) (FIN, TRS, ATX, TX)	5,470	5,210	5,631	5,612
01-4150-225	FA Medicare (.0145) (FIN, TRS, ATX, TX)	1,279	1,218	1,317	1,312
01-4150-230	FA Retirement (.088/.1077) (FIN,ATX,TX)	7,500	7,239	8,568	8,538
01-4150-301	FA Annual Audit	17,500	16,950	22,500	22,500
01-4150-342	FA/TX Computer Support	10,031	10,114	10,580	10,580
01-4150-390	FA/TX Recording Fees	1,000	650	1,000	1,000
01-4150-391	FA Tax Sale/Lien Expenses	4,000	3,684	4,000	4,000
01-4150-396	FA Training (FIN)	-	-	450	450
01-4150-561	TX Meetings/Memberships (TX, ATX)	700	475	700	700
01-4150-625	FA/TX Postage	4,000	4,524	4,000	4,000
01-4150-680	FA/TX Billing Expense	1,500	2,641	1,800	1,800
01-4150-810	FA/TX New Equipment	1,750	-	800	800
	****TOTAL** FINANCIAL ADM/TAX COLLECTOR**	**$ 158,676**	**$ 157,417**	**$ 172,636**	**$ 172,277**
01-4152-110	PROP Assessing Assistant	40,248	40,248	41,277	40,983
01-4152-210	PROP Health Insurance	7,634	7,572	7,446	7,446
01-4152-211	PROP Disability	410	397	240	240
01-4152-212	PROP Life Insurance	72	66	46	46
01-4152-220	PROP FICA (.062)	2,495	2,445	2,559	2,541
01-4152-225	PROP Medicare (.0145)	584	572	599	594
01-4152-230	PROP Retirement (.088/.1077)	3,542	3,541	4,039	4,010
01-4152-312	PROP Contract Service	48,000	36,951	48,000	48,000

2013 BUDGET APPROPRIATIONS

Account #	Description	2012 Town Mtg & Encumbrances	2012 Actual	2013 Selectmen	2013 Budget Committee
01-4152-342	PROP Computer Support	4,810	4,810	7,639	7,639
01-4152-560	PROP Meetings/Memberships	20	20	20	20
01-4152-620	PROP Office Supplies	200	296	250	250
01-4152-625	PROP Postage	350	368	350	350
01-4152-810	PROP New Equipment	-	-	-	-
	****TOTAL** PROPERTY REAPPRAISAL**	**$ 108,365**	**$ 97,285**	**$ 112,465**	**$ 112,120**
01-4153-320	Legal General	14,000	9,791	24,000	24,000
	****TOTAL** LEGAL**	**$ 14,000**	**$ 9,791**	**$ 24,000**	**$ 24,000**
01-4155-199	PA Accrued Benefits	-	-	-	-
01-4155-220	PA FICA (.062)	-	-	-	-
01-4155-225	PA Medicare (.0145)	-	-	-	-
01-4155-240	PA Tuition Reimbursement	1,000	-	-	-
01-4155-250	PA Unemployment Compensation	12,214	11,462	10,504	10,504
01-4155-260	PA Workers Compensation	60,555	58,826	64,340	64,340
01-4155-265	PA Employee Drug Testing Program	3,500	3,451	3,500	3,500
01-4155-275	PA Grant Writer	-	-	-	-
	****TOTAL** PERSONNEL ADMIN**	**$ 77,269**	**$ 73,739**	**$ 78,344**	**$ 78,344**
01-4191-120	PB Secretary	7,600	6,413	7,600	7,600
01-4191-220	PB FICA (.062)	475	398	475	475
01-4191-225	PB Medicare (.0145)	110	93	110	110
01-4191-320	PB Legal	1	-	1	1
01-4191-391	PB Recording Fees	400	702	900	900
01-4191-550	PB Advertising/Printing	400	543	400	400
01-4191-560	PB Meetings/Memberships	1	0	250	250
01-4191-620	PB Office Supplies	300	179	300	300
01-4191-625	PB Postage	500	668	500	500
01-4191-730	PB Master Plan	1	-	1	1
01-4191-810	PB New Equipment	1	798	600	600
01-4191-812	PB CIP Committee	200	-	200	200
	****TOTAL** PLANNING BOARD**	**$ 9,989**	**$ 9,793**	**$ 11,337**	**$ 11,337**
01-4192-120	ZB Secretary	3,644	2,989	3,644	3,644
01-4192-220	ZB FICA (.062)	226	185	226	226
01-4192-225	ZB Medicare (.0145)	53	43	53	53
01-4192-550	ZB Advertising	600	285	600	600
01-4192-620	ZB Office Supplies	150	142	150	150

2013 BUDGET APPROPRIATIONS

Account #	Description	2012 Town Mtg & Encumbrances	2012 Actual	2013 Selectmen	2013 Budget Committee
01-4192-625	ZB Postage	520	465	520	520
01-4192-810	ZB New Equipment	1	798	600	600
01-4192-812	ZB Meeting/Memberships	500	-	500	500
	TOTAL ZONING BOARD	$ 5,694	$ 4,907	$ 6,293	$ 6,293
01-4193-390	Tax Map Update Fee	3,600	3,325	3,600	3,600
	TOTAL TAX MAP	$ 3,600	$ 3,325	$ 3,600	$ 3,600
01-4194-111	GGB Maintenance Custodian	5,000	3,736	4,500	4,500
01-4194-220	GGB FICA (.062)	310	232	279	279
01-4194-225	GGB Medicare (.0145)	73	54	65	65
01-4194-290	GGB Travel	1	-	-	-
01-4194-410	GGB Electricity	10,600	9,515	10,000	10,000
01-4194-411	GGB Heating Oil	12,000	10,837	11,000	11,000
01-4194-430	GGB Maintenance/Repairs	4,135	3,590	3,000	3,000
01-4194-431	GGB Radio Site Maintenance	300	288	300	300
01-4194-432	GGB Safety Committee Repairs (JLMC)	3,000	2,661	2,000	2,000
01-4194-433	GGB Repaint/Repair Town Signage	-	-	-	-
01-4194-435	GGB Security System	450	432	450	450
01-4194-490	GGB Town Clock	500	500	500	500
01-4194-610	GGB Materials/Supplies	1,750	1,580	1,750	1,750
01-4194-635	GGB Gas/Oil	1,000	2,264	1,000	1,000
01-4194-640	GGB Custodial Service	6,800	6,240	6,800	6,800
01-4194-660	GGB Town Car	376	311	300	300
01-4194-810	GGB New Equipment	-	-	-	-
01-4194-811	GGB New Tools	-	-	-	-
01-4194-815	GGB Newfound Area Access	42,000	41,843	43,000	43,000
	TOTAL GENERAL GOV'T BUILDINGS	$ 88,295	$ 84,082	$ 84,944	$ 84,944
01-4195-650	CEM Town Cemeteries Appropriation	500	500	500	4,000
01-4195-651	CEM Homeland Cemetery	6,500	6,500	6,000	6,000
	TOTAL CEMETERIES	$ 7,000	$ 7,000	$ 6,500	$ 10,000
01-4196-480	INS Property/Liability	46,852	29,978	31,809	31,809
01-4196-483	INS Deductible	2,000	-	2,000	2,000
01-4196-	INS Historical Society	175	150	150	150
	TOTAL INSURANCE	$ 49,027	$ 30,128	$ 33,959	$ 33,959
01-4197-830	RA Chamber of Commerce	80	80	80	80
01-4197-831	RA Lakes Region Planning Commission	2,891	2,891	-	-

2013 BUDGET APPROPRIATIONS

Account #	Description	2012 Town Mtg & Encumbrances	2012 Actual	2013 Selectmen	2013 Budget Committee
01-4197-836	RA Pasquaney Garden Club	750	750	750	750
01-4197-837	RA Newfound Lake Region Association	500	500	1,500	500
	TOTAL REGIONAL ASSOC	$ 4,221	$ 4,221	$ 2,330	$ 1,330
01-4199-890	Contingency Fund	30,000	20,182	-	-
	TOTAL OTHER GENERAL GOV'T	$ 30,000	$ 20,182	$ -	$ -
	TOTAL GENERAL GOV'T	$ 843,611	$ 781,700	$ 818,086	$ 818,605
01-4210-110	PD Chief	65,000	65,000	66,663	66,663
01-4210-111	PD Lieutenant	54,704	54,067	57,447	57,038
01-4210-112	PD Detective Sergeant	51,291	51,272	53,300	52,950
01-4210-113	PD Patrol Officer	37,044	37,000	37,992	37,722
01-4210-114	PD Patrol Officer	41,683	41,763	42,749	42,445
01-4210-115	PD Patrol Officer	37,710	36,416	39,998	39,713
01-4210-116	PD Patrol Officer	37,710	37,946	38,675	38,399
01-4210-117	PD Patrol Officer	44,440	39,871	45,577	45,121
01-4210-118	PD Secretary	38,546	38,542	39,528	39,247
01-4210-119	PD Sergeant	51,000	50,378	52,903	52,526
01-4210-125	PD Prosecutor	-	30,048	37,000	36,650
01-4210-140	PD Overtime	35,000	36,847	36,800	20,000
01-4210-141	PD Outside Details	-	-	1	1
01-4210-142	PD Investigations	3,000	2,384	3,000	3,000
01-4210-143	PD Witness Fees	5,000	3,975	5,000	5,000
01-4210-144	PD Holiday Pay	17,600	15,125	17,600	17,600
01-4210-190	PD Certified Special Police	8,096	7,100	16,000	16,000
01-4210-192	PD Animal Control	1	-	1	1
01-4210-193	PD Part Time Secretary-Shared Employee	1	-	1	1
01-4210-194	PD DARE Payroll	1	-	1	1
01-4210-198	PD Accrued Benefits (existing reserve)	-	-	-	-
01-4210-210	PD Health Insurance	88,833	96,891	102,048	102,048
01-4210-211	PD Disability Insurance	4,520	4,467	2,741	2,741
01-4210-212	PD Life Insurance	630	617	461	461
01-4210-220	PD FICA(.062)	2,892	3,641	3,200	5,698
01-4210-225	PD Medicare(.0145)	7,537	7,673	8,300	8,289
01-4210-230	PD Retirement (.1995/.2530)	94,400	100,152	115,161	115,044
01-4210-290	PD Travel	400	-	400	400
01-4210-292	PD Bike Patrol Equipment/Uniforms	171	-	500	500
01-4210-293	PD Uniforms	8,500	9,149	8,500	8,500

2013 BUDGET APPROPRIATIONS

Account #	Description	2012 Town Mtg & Encumbrances	2012 Actual	2013 Selectmen	2013 Budget Committee
01-4210-294	PD Vest Replacement	3,000	3,029	3,000	3,000
01-4210-340	PD Dispatch Telephone	7,800	5,898	7,800	7,800
01-4210-341	PD Telephone	3,600	4,407	3,600	3,600
01-4210-342	PD Computer Maintenance	9,000	7,409	9,000	9,000
01-4210-343	PD Copier	2,300	2,494	2,400	2,400
01-4210-346	PD Cell Phone	2,200	2,976	2,600	2,600
01-4210-347	PD Pagers	925	899	925	925
01-4210-350	PD Medical Expense	100	-	100	100
01-4210-351	PD Breath Test	400	264	400	400
01-4210-355	PD Film Processing	100	-	100	100
01-4210-390	PD Prosecutor Program	26,000	-	-	-
01-4210-391	PD Training Materials	6,000	7,350	6,000	6,000
01-4210-395	PD Franklin Dispatch	48,859	48,977	50,366	50,366
01-4210-396	PD Continuing Education	1	-	1	1
01-4210-430	PD Maintenance/Repairs	500	3,881	500	500
01-4210-433	PD Radio Repairs	4,000	3,255	4,000	4,000
01-4210-550	PD Advertising/Printing	1,500	824	1,500	1,500
01-4210-560	PD Meetings/Memberships	1,500	1,482	1,500	1,500
01-4210-561	PD Special Operations Unit	1	-	1	1
01-4210-620	PD Office Supplies	3,500	3,569	3,500	3,500
01-4210-625	PD Postage	500	616	500	500
01-4210-630	PD Tires	3,000	2,670	3,000	3,000
01-4210-635	PD Gas/Oil	25,000	28,872	30,000	30,000
01-4210-660	PD 2011 Cruiser	1,500	1,173	1,500	1,500
01-4210-661	PD 2007 Cruiser (2012)	1,500	1,722	1,500	1,500
01-4210-662	PD 2010 SUV 4X4	1,500	2,232	1,500	1,500
01-4210-664	PD 2006 Cruiser (2013)	1,500	2,330	1,500	1,500
01-4210-665	PD 2008 Cruiser	1,500	1,843	1,500	1,500
01-4210-666	PD 2003 Cruiser	1	-	1	1
01-4210-670	PD Law Book Updates	500	834	500	500
01-4210-690	PD Chief's Expense	100	-	100	100
01-4210-810	PD New Equipment	4,000	4,491	5,600	5,600
01-4210-890	PD Dare Program	400	-	400	400
01-4210-891	PD Grants	1	-	1	1
01-4210-893	PD Civic Events	6,000	5,546	6,000	6,000
	TOTAL POLICE DEPARTMENT	$ 903,998	$ 919,370	$ 982,443	$ 964,653

2013 BUDGET APPROPRIATIONS

Account #	Description	2012 Town Mtg & Encumbrances	2012 Actual	2013 Selectmen	2013 Budget Committee
01-4211-141	PD Outside Details	88,000	62,556	88,000	88,000
	TOTAL PD OUTSIDE DETAILS	$ 88,000	$ 62,556	$ 88,000	$ 88,000
01-4220-110	FD Chief	58,416	58,573	60,071	59,643
01-4220-113	FD Captain/Paramedic (48hrs per week)	53,738	54,191	55,106	54,721
01-4220-114	FD Fire Fighter/EMT- I (48 hrs per week)	41,508	40,061	42,566	42,267
01-4220-115	FD Captain/Paramedic (48 hrs per week)	48,871	49,655	50,111	49,765
01-4220-116	FD Captain/EMT-I (48 hrs per week)	45,178	46,200	46,326	46,003
01-4220-117	FD Fire Fighter/EMT-I (48 hrs per week)	40,335	36,429	41,374	41,072
01-4220-118	FD Fire Fighter/EMT- I (48 hrs per week)	40,061	41,567	41,081	40,793
01-4220-140	FD Emergency Callback/Overtime	39,800	50,084	40,358	40,358
01-4220-141	FD Holiday Pay	15,129	14,985	15,657	15,657
01-4220-190	FD Call Payroll	51,516	37,626	40,000	40,000
01-4220-192	FD Part Time Shift Coverage	57,760	51,299	57,000	57,000
01-4220-195	FD Administrative Assistant	16,386	14,085	16,872	16,686
01-4220-198	FD Accrued Benefits (existing reserve)	-	-	-	-
01-4220-210	FD Health Insurance	108,146	107,148	112,441	112,441
01-4220-211	FD Disability Insurance	3,250	3,222	1,955	1,955
01-4220-212	FD Life Insurance	700	651	573	573
01-4220-220	FD FICA (.062)	7,791	6,407	8,096	8,096
01-4220-225	FD Medicare (.0145)	7,376	7,029	7,360	7,307
01-4220-230	FD Retirement (.2289/.2774)	87,677	90,349	96,407	95,800
01-4220-293	FD Uniform Allowance	3,170	3,068	3,170	3,170
01-4220-330	FD Ambulance Service Billing	13,200	15,270	13,200	13,200
01-4220-341	FD Telephone	3,100	3,149	3,100	3,100
01-4220-343	FD Copier	1,284	1,217	1,332	1,332
01-4220-345	FD Computer Expense	2,000	1,671	2,700	2,700
01-4220-346	FD Cell Phone	1,500	1,371	1,600	1,600
01-4220-350	FD Medical Expense-Infection Control/Physicals	2,320	850	5,150	5,150
01-4220-390	FD Municipal Fire Alarm System	700	330	1,000	1,000
01-4220-391	FD Training and Education, Fire-EMS-Rescue	9,500	10,488	6,000	6,000
01-4220-395	FD Lakes Region Fire Dispatch	28,038	27,745	28,580	28,580
01-4220-410	FD Electricity	7,260	6,714	7,850	7,850
01-4220-411	FD Heating Oil	13,900	9,326	10,150	10,150
01-4220-430	FD Equipment Maintenance/Repairs	500	530	1,000	1,000
01-4220-431	FD Defibrillator Maintenance Contracts	3,000	3,143	3,000	3,000
01-4220-432	FD Station Maintenance	6,725	7,418	4,625	4,625

2013 BUDGET APPROPRIATIONS

Account #	Description	2012 Town Mtg & Encumbrances	2012 Actual	2013 Selectmen	2013 Budget Committee
01-4220-433	FD Radio Repairs-Emergency Lighting Maintenance	900	560	1,000	1,000
01-4220-434	FD SCBA Maintenance/Repairs	3,100	2,007	3,000	3,000
01-4220-560	FD Meetings/Dues/Subscriptions	500	489	500	500
01-4220-561	FD Fire Codes & Standards	150	-	-	-
01-4220-565	FD Public Education-Fire Prevention	150	-	-	200
01-4220-610	FD Supplies	1,200	1,116	1,700	1,700
01-4220-620	FD Office Supplies	1,200	678	1,500	1,500
01-4220-625	FD Postage/Shipping	150	146	150	150
01-4220-635	FD Gas & Diesel	10,000	11,711	11,000	11,000
01-4220-660	FD 2002 Chevrolet Suburban 4C1	1,200	2,324	1,200	1,200
01-4220-661	FD 2009 Smeal Ladder 4L1	4,200	4,386	4,200	4,200
01-4220-662	FD 2006 HME- Smeal Engine 4E2	2,500	2,120	2,500	2,500
01-4220-663	FD 1993 Ford Rescue 4R1	1,000	871	800	800
01-4220-664	FD 1990 Pierce Engine 4E4	2,500	8,733	3,000	3,000
01-4220-665	FD 2006 Chevy-Horton Ambulance 4A2	1,500	3,884	1,000	1,000
01-4220-666	FD 2000 Ford Road Rescue Ambulance 4A1	1,000	615	1,200	1,200
01-4220-667	FD Vehicle Maintenance/Small Engines	500	516	500	500
01-4220-668	FD Tires	1,500	3,257	1,500	1,500
01-4220-669	FD 1996 Zodiac Rescue Boat Repair	700	695	700	700
01-4220-680	FD Medical Supplies - Disposables	8,000	10,555	9,000	9,000
01-4220-681	FD Oxygen	2,500	1,470	2,500	2,500
01-4220-810	FD Fire Tools/Equipment-New Purchase	1,500	1,085	-	-
01-4220-812	FD EMS Equipment-New Equipment	1,500	248	-	-
01-4220-814	FD Protective Clothing	4,000	2,962	2,500	2,500
01-4220-816	FD Breathing Apparatus (Grant 2010)	-	-	-	-
01-4220-817	FD Radio Equipment	620	893	920	920
01-4220-820	FD Washing Machine Grant	-	(188)	-	-
01-4221-815	FD Grants	-	1,638	-	-
	TOTAL FIRE DEPT	$ 871,905	$ 864,622	$ 876,181	$ 873,163
01-4230-292	FO Protective Clothing	-	-	-	-
01-4230-430	FO Maintenance/Repairs	250	233	500	500
01-4230-610	FO Materials/Supplies	250	212	500	500
01-4230-635	FO Gas	500	88	500	500
01-4230-661	FO Truck	1,000	361	1,000	1,000
01-4230-810	FO New Equipment	-	1,200	-	-
01-4230-812	FO Hose	500	255	1,000	1,000

2013 BUDGET APPROPRIATIONS

Account #	Description	2012 Town Mtg & Encumbrances	2012 Actual	2013 Selectmen	2013 Budget Committee
	TOTAL FORESTRY	$ 2,500	$ 2,349	$ 3,500	$ 3,500
01-4250-120	CG Crossing Guards	8,157	7,862	8,442	8,442
01-4250-220	CG FICA (.062)	506	487	523	523
01-4250-225	CG Medicare (.0145)	118	114	122	122
	TOTAL CROSSING GUARDS	$ 8,781	$ 8,464	$ 9,088	$ 9,088
01-4290-290	EM Training	1,000	727	3,000	3,000
01-4290-660	EM Trailer Maintenance	500	1,121	500	500
01-4290-661	EM Trailer Interior Fit Up Project	-	-	-	-
01-4290-810	EM New Equipment	-	-	-	-
	TOTAL EMERGENCY MANAGEMENT	$ 1,500	$ 1,848	$ 3,500	$ 3,500
	TOTAL PUBLIC SAFETY	$ 1,876,684	$ 1,859,209	$ 1,962,712	$ 1,941,903
01-4311-110	HD Superintendent	61,614	61,794	63,374	62,923
01-4311-111	HD Shared Equipment Operator	8,106	8,099	8,305	8,246
01-4311-112	HD Equipment Operator	30,472	30,472	31,251	31,029
01-4311-113	HD Equipment Operator	39,687	39,228	40,701	40,411
01-4311-117	HD Foreman	41,613	20,022	39,464	39,183
01-4311-120	HD P/T Operators	3,000	7,858	3,000	3,000
01-4311-140	HD Overtime	16,000	15,926	16,000	16,000
01-4311-142	HD Call Pay	1,950	1,425	1,950	1,950
01-4311-198	HD Accrued Benefits (existing reserve)	-	-	-	-
01-4311-210	HD Health Insurance	77,989	67,313	62,883	62,883
01-4311-211	HD Disability Insurance	1,850	1,707	1,063	1,063
01-4311-212	HD Life Insurance	284	249	200	200
01-4311-220	HD FICA (.062)	12,551	11,611	12,651	12,570
01-4311-225	HD Medicare (.0145)	2,935	2,716	2,959	2,940
01-4311-230	HD Retirement (.088/.1077)	17,815	15,590	19,639	19,512
01-4311-292	HD Uniforms	7,000	7,444	4,000	4,000
01-4311-341	HD Telephone	1,000	1,025	1,000	1,000
01-4311-346	HD Cell Phone	1,150	859	1,150	1,150
01-4311-350	HD Contracted Plowing Service	1,200	400	1,200	1,200
01-4311-390	HD Contracted Tree Removal	2,000	-	2,500	2,500
01-4311-391	HD Training	500	-	500	500
01-4311-392	HD Line Painting/Paint Machine Repair	1,000	715	1,000	1,000
01-4311-410	HD Electricity	4,300	3,620	4,000	4,000
01-4311-411	HD Heating Oil	1,500	-	1,000	1,000

2013 BUDGET APPROPRIATIONS

Account #	Description	2012 Town Mtg & Encumbrances	2012 Actual	2013 Selectmen	2013 Budget Committee
01-4311-430	HD Maintenance/Repairs-Small Equipment	500	860	500	500
01-4311-431	HD Building Maintenance	16,000	19,567	2,000	2,000
01-4311-432	HD Snowplow/Sander Maintenance	7,000	10,595	6,000	7,000
01-4311-433	HD Radio Repairs/Portable Batteries	2,500	2,386	2,500	2,500
01-4311-550	HD Printing - No Parking/Snow Removal	100	284	200	200
01-4311-560	HD Meetings/Memberships	150	208	150	150
01-4311-570	HD Equipment Rental - Excavator	1,000	-	1,000	1,000
01-4311-571	HD Equipment Rental - Roadside Mower	2,000	2,010	4,500	4,500
01-4311-610	HD Materials/Supplies	10,323	10,274	8,000	10,000
01-4311-631	HD Sidewalks	-	-	10,000	10,000
01-4311-635	HD Gas/Oil	44,000	36,739	44,000	44,000
01-4311-660	HD 2009 F550 Truck	2,000	2,274	2,500	2,500
01-4311-661	HD 2009 Backhoe	1,000	1,470	4,000	4,000
01-4311-662	HD Kubota Tractor	1,500	1,474	2,000	2,000
01-4311-663	HD 1998 4900 International	2,000	1,843	2,000	2,000
01-4311-664	HD 2008 F550	2,000	3,231	2,500	2,500
01-4311-665	HD 2009 Freightliner	2,500	3,352	2,500	2,500
01-4311-666	HD 2001 Front End Loader	5,000	5,803	5,000	5,000
01-4311-667	HD 450E Grader	4,500	3,232	4,500	4,500
01-4311-668	HD 2001 Freightliner	5,000	3,505	10,000	10,000
01-4311-669	HD 2011 F350 Truck	500	105	500	500
01-4311-670	HD Front Sweepers (Loader & Tractor)	1,500	3,089	1,500	1,500
01-4311-671	HD Vacuum Truck	5,000	2,458	5,000	5,000
01-4311-672	HD 2008 F550 Truck	-	-	-	-
01-4311-680	HD Street Signs	1,000	1,034	1,000	1,000
01-4311-681	HD Catch Basins	2,500	1,654	2,500	2,500
01-4311-682	HD Sand/Gravel	24,000	26,672	25,000	25,000
01-4311-684	HD Cold Patch	3,000	1,975	3,000	3,000
01-4311-685	HD Hot Patch/Shim	3,000	372	3,000	3,000
01-4311-693	HD Salt	33,065	33,459	31,000	31,000
01-4311-695	HD Guard Rail Replacement	5,000	906	4,500	4,500
01-4311-810	HD New Equipment/Tools	1,450	4,187	1,500	1,500
01-4311-830	HD Safety Equipment	1,000	1,645	1,000	1,000
01-4311-940	HD Grease Separator - Floor Drain	250	-	250	250
01-4311-941	HD Engineering Study/Implementation	1,250	804	1,500	1,500
	TOTAL HIGHWAY DEPARTMENT	$ 527,105	$ 485,542	$ 514,892	$ 516,360

2013 BUDGET APPROPRIATIONS

Account #	Description	2012 Town Mtg & Encumbrances	2012 Actual	2013 Selectmen	2013 Budget Committee
01-4312-360	HP Drainage Projects	20,000	8,517	6,000	6,000
01-4312-390	HP Resurfacing Roads	174,742	177,157	194,000	194,000
01-4312-392	HP Road Reconstruction	-	-	-	-
01-4312-395	HP Smith River Bank Stabilization	-	2,288	-	-
01-4312-	HP Chip Seal	-	-	-	-
	TOTAL HIGHWAY PROJECTS	$ 194,742	$ 187,961	$ 200,000	$ 200,000
01-4319-410	ST Street Lighting	22,800	30,027	29,800	29,800
01-4319-411	ST Street Lighting - Fixtures	-	-	-	-
01-4319-415	ST Street Lighting-Smart Start Program	30,240	30,235	12,600	12,600
01-4319-430	ST Bridges	-	-	500	500
	TOTAL STREETS/BRIDGES	$ 53,040	$ 60,262	$ 42,900	$ 42,900
01-4324-120	SW Attendants	31,432	32,244	34,152	33,909
01-4324-220	SW FICA (.062)	1,949	1,998	2,117	2,102
01-4324-225	SW Medicare (.0145)	456	467	495	492
01-4324-292	SW Uniforms	-	100	-	-
01-4324-362	SW Construction & Demo Disposal	20,000	17,190	18,000	18,000
01-4324-363	SW Shingles/Tires	500	-	500	500
01-4324-364	SW Freon Removal	1,000	1,116	1,000	1,000
01-4324-365	SW Household Hazardous Waste Day	3,077	3,077	3,077	3,077
01-4324-366	SW CRSW Tipping Fees	165,400	169,030	160,400	160,400
01-4324-367	SW Hauling Service	27,300	29,926	27,300	27,300
01-4324-368	SW Container Rental	2,500	500	1,000	1,000
01-4324-369	SW E-Waste	2,500	2,969	3,000	3,000
01-4324-410	SW Electricity	1,000	350	200	200
01-4324-550	SW Printing	200	-	500	500
01-4324-560	SW Meetings/Memberships	500	640	400	400
01-4324-610	SW Materials/Supplies	200	94	2,000	2,000
01-4324-630	SW Maintenance/Repairs	2,000	151	3,000	3,000
01-4324-810	SW New Equipment	7,000	-	2,000	2,000
	TOTAL SOLID WASTE DISPOSAL	$ 267,014	$ 259,852	$ 259,142	$ 258,880
01-4327-413	Fire Betterment	10,000	10,000	10,000	10,000
	TOTAL FIRE BETTERMENT	$ 10,000	$ 10,000	$ 10,000	$ 10,000
	TOTAL PUBLIC WORKS	$ 1,051,900	$ 1,003,618	$ 1,026,934	$ 1,028,140
01-4411-120	LU Land Use/Health Officer	10,104	3,393	15,359	15,250
01-4411-210	LU/HO Health Insurance	-	-	-	-

2013 BUDGET APPROPRIATIONS

Account #	Description	2012 Town Mtg & Encumbrances	2012 Actual	2013 Selectmen	2013 Budget Committee
01-4411-211	LU/HO Disability Insurance	-	-	-	-
01-4411-212	LU/HO Life Insurance	-	-	-	-
01-4411-220	LU/HO FICA(.062)	626	210	952	945
01-4411-225	LU/ HO Medicare(.0145)	147	49	223	221
01-4411-230	LU/HO Retirement(.088)	-	-	-	-
01-4411-342	LU/HO Computer Support	-	-	-	-
01-4411-560	LU/HO Meetings/Memberships	-	25	50	50
01-4411-620	LU/HO Supplies	1	-	-	-
01-4411-625	LU/HO Postage	100	80	200	200
01-4411-630	LU/HO New Equipment	1	176	1	1
01-4411-690	LU/HO Expenses	229	-	100	100
	****TOTAL** LAND USE/HEALTH OFFICE**	**$ 11,208**	**$ 3,934**	**$ 16,885**	**$ 16,767**
01-4414-390	Animal Kennel Contract	750	2,315	1,000	1,000
	****TOTAL** ANIMAL WELFARE**	**$ 750**	**$ 2,315**	**$ 1,000**	**$ 1,000**
01-4415-350	HA NANA	32,400	32,400	32,400	32,400
01-4415-351	HA Mid-State Health Center	-	-	1,950	-
01-4415-352	HA Plymouth Regional Clinic	1,200	1,200	-	-
	****TOTAL** HEALTH AGENCIES**	**$ 33,600**	**$ 33,600**	**$ 34,350**	**$ 32,400**
01-4441-120	Wel Officer	12,457	10,967	12,547	12,547
01-4441-220	Wel FICA (.062)	772	655	778	778
01-4441-225	Wel Medicare (.0145)	181	153	182	182
01-4441-341	Wel Telephone	550	528	550	550
01-4441-346	Wel Cell Phone	-	-	-	-
01-4441-560	Wel Meetings/Memberships	170	114	170	170
01-4441-620	Wel Office Supplies	75	41	75	75
	****TOTAL** WELFARE ADMIN**	**$ 14,205**	**$ 12,457**	**$ 14,302**	**$ 14,302**
01-4445-291	Wel Food	200	557	200	200
01-4445-350	Wel Medical	200	10	200	200
01-4445-410	Wel Electricity	4,500	5,956	4,500	4,500
01-4445-411	Wel Fuel	8,000	9,973	8,000	8,000
01-4445-440	Wel Rent	48,000	38,115	40,000	40,000
01-4445-810	Wel Burials	-	750	750	750
01-4445-820	Wel Expenses NOC (Misc.)	1,200	985	1,200	1,200
	****TOTAL** WELFARE SERVICES**	**$ 62,100**	**$ 56,346**	**$ 54,850**	**$ 54,850**
01-4520-890	REC Tapply Thompson Comm Ctr (TTCC)	97,748	97,748	99,703	99,703

2013 BUDGET APPROPRIATIONS

Account #	Description	2012 Town Mtg & Encumbrances	2012 Actual	2013 Selectmen	2013 Budget Committee
	TOTAL RECREATION	$ 97,748	$ 97,748	$ 99,703	$ 99,703
01-4521-120	BE Beach Attendants	12,600	10,810	12,600	12,600
01-4521-220	BE FICA (.062)	781	670	781	781
01-4521-225	BE Medicare (.0145)	183	157	183	183
01-4521-292	BE Uniforms	200	117	200	200
01-4521-412	BE Water Testing	250	360	360	360
01-4521-413	BE Chemical Toilets	1,590	1,007	1,250	1,250
01-4521-430	BE Beach Improvements	-	-	-	-
01-4521-431	BE Avery Crouse Improvements	-	-	-	-
01-4521-550	BE Printing	100	-	-	-
01-4521-610	BE Materials/Supplies	500	574	500	500
	TOTAL BEACHES	$ 16,204	$ 13,695	$ 15,874	$ 15,874
01-4522-120	KP Part Time Attendant	7,564	2,635	7,564	7,564
01-4522-220	KP FICA (.062)	469	163	469	469
01-4522-225	KP Medicare (.0145)	110	38	110	110
01-4522-341	KP Telephone	-	-	-	-
01-4522-410	KP Electricity	6,000	5,398	6,000	6,000
01-4522-430	KP Maintenance/Repairs	2,400	925	5,950	5,950
01-4522-610	KP Materials/Supplies	9,500	5,252	5,950	5,950
01-4522-820	KP Master Plan - Capital Items	10,114	7,135	14,000	14,000
	TOTAL KELLEY PARK	$ 36,157	$ 21,546	$ 40,043	$ 40,043
01-4550-190	Lib Librarian	36,255	36,254	37,182	36,917
01-4550-191	Lib P/T Assistants/Substitutes	48,000	46,869	20,419	20,298
01-4550-192	Lib Assistant Director/Children's	-	-	27,749	27,545
01-4550-193	Lib Outdoor Custodian	-	-	-	-
01-4550-210	Lib Health Insurance	7,634	7,572	7,447	7,447
01-4550-211	Lib Disability Insurance	380	371	304	304
01-4550-212	Lib Life Insurance	72	66	69	69
01-4550-220	Lib FICA (.062)	5,224	5,043	5,292	5,255
01-4550-225	Lib Medicare (.0145)	1,222	1,179	1,238	1,229
01-4550-230	Lib Retirement (.088/.1077)	3,190	3,190	3,639	3,612
01-4550-240	Lib Professional Development	100	80	100	100
01-4550-341	Lib Telephone	700	659	700	700
01-4550-342	Lib Computer Support	3,210	3,192	3,000	3,000
01-4550-343	Lib Copier	1,000	-	1,360	1,360
01-4550-390	Lib Security	350	-	350	350

2013 BUDGET APPROPRIATIONS

Account #	Description	2012 Town Mtg & Encumbrances	2012 Actual	2013 Selectmen	2013 Budget Committee
01-4550-410	Lib Electricity	2,700	2,915	4,100	4,100
01-4550-411	Lib Heating Oil	3,300	3,380	5,000	5,000
01-4550-430	Lib Maintenance/Repairs	1,000	965	500	500
01-4550-560	Lib Meetings/Memberships	250	252	250	250
01-4550-620	Lib Office Supplies	900	947	900	900
01-4550-640	Lib Custodial Supplies	300	474	3,120	3,120
01-4550-641	Lib Custodial Service	2,880	2,590	500	500
01-4550-670	Lib Books	7,571	7,760	12,000	12,000
01-4550-671	Lib Magazines	1,100	952	900	900
01-4550-672	Lib Video	500	498	500	500
01-4550-673	Lib Passes	-	-	-	-
01-4550-674	Lib Programs	2,000	1,624	2,000	2,000
01-4550-810	Lib New Equipment	300	124	1,100	1,100
	****TOTAL** LIBRARY**	**$ 130,138**	**$ 126,956**	**$ 139,718**	**$ 139,056**
01-4583-120	PAT Special Events Coordinator	1,500	1,300	1,500	1,500
01-4583-220	PAT Events- Fica (.062)	-	-	-	-
01-4583-225	PAT Events-Medicare (.0145)	-	-	-	-
01-4583-880	PAT Old Home Day	4,000	4,909	8,000	8,000
01-4583-885	PAT Summer Concert Series	5,000	1,758	-	-
01-4583-890	PAT Patriotic Purposes	700	700	700	700
	****TOTAL** PATRIOTIC**	**$ 11,200**	**$ 8,667**	**$ 10,200**	**$ 10,200**
01-4611-320	Con Legal Services-Update Wetlands Ordinance	-	-	-	-
01-4611-412	Con Water Testing	250	-	250	250
01-4611-560	Con Meetings/Memberships	160	235	160	160
01-4611-610	Con Materials/Supplies	100	7	100	100
01-4611-690	Con Maintenance of Properties	200	-	200	200
01-4611-731	Con Professional Services	100	-	100	100
	****TOTAL** CONSERVATION COMMISSION**	**$ 810**	**$ 242**	**$ 810**	**$ 810**
01-4612-120	HDC Historic District Commission Secretary	800	417	800	800
01-4612-220	HDC FICA (.062)	62	26	62	62
01-4612-225	HDC Medicare (.0145)	15	6	15	15
01-4612-550	HDC Advertising	69	150	69	69
01-4612-620	HDC Office Supplies	50	26	50	50
01-4612-621	HDC Meetings/Training	1	-	1	1
01-4612-625	HDC Postage	1	-	1	1

2013 BUDGET APPROPRIATIONS

Account #	Description	2012 Town Mtg & Encumbrances	2012 Actual	2013 Selectmen	2013 Budget Committee
	TOTAL HISTORIC DISTRICT COMMISSION	$ 998	$ 625	$ 998	$ 998
01-4652-570	Tri-Co Community Action	2,000	2,000	2,000	2,000
01-4652-571	Grafton County Senior Citizens Council	8,000	8,000	8,000	8,000
01-4652-572	American Red Cross of NH	-	-	-	-
01-4652-573	Voices Against Violence	1,000	1,000	1,000	1,000
01-4652-575	GENESIS	1,000	1,000	1,000	1,000
01-4652-576	Pemi River Local Advisory Committee	200	200	200	200
01-4652-577	CADY	400	400	400	400
01-4652-578	Bridge House Shelter	1,500	1,500	1,500	1,500
01-4652-579	CASA NH	200	200	200	200
	TOTAL SOCIAL SERVICES	$ 14,300	$ 14,300	$ 14,300	$ 14,300
	TOTAL PUBLIC SERVICES	$ 429,417	$ 392,430	$ 443,032	$ 440,303
	TOTAL GENERAL FUND OPERATIONS	$ 4,201,612	$ 4,036,957	$ 4,250,764	$ 4,228,951
01-4711-730	DB Central Square Project	-	-	27,167	27,167
01-4711-731	DB Wastewater Chlorination/Dechlorination	4,814	4,814	6,000	6,000
01-4711-735	DB Library Project	-	-	88,800	88,800
01-4711-989	DB Central Street Bond Payment	47,369	47,368	47,368	47,368
01-4711-992	DB Fire Truck - Ladder	83,281	83,281	85,944	85,944
01-4711-993	DB Treatment Plant Improvements	7,398	7,397	10,500	10,500
01-4711-994	DB 1-Ton Pickup Lease-2009 Warrant	-	-	-	-
	TOTAL PRINCIPAL L/T DEBT	$ 142,862	$ 142,860	$ 265,779	$ 265,779
01-4712-730	INT Central Square Project	-	-	5,176	5,176
01-4712-731	INT Wastewater Chlorination/Dechlorination	7,181	204	5,736	5,736
01-4712-735	INT Library Project	-	-	8,000	8,000
01-4712-989	INT Central Street Bond Interest	11,222	11,190	9,270	9,270
01-4712-992	INT Fire Truck - Ladder	10,431	10,431	7,768	7,768
01-4712-993	INT Treatment Plant Improvements	17,462	8,812	14,140	14,140
01-4712-994	INT 1-Ton Pickup Lease-2009 Warrant	-	-	-	-
	TOTAL INTEREST L/T DEBT	$ 46,296	$ 30,637	$ 50,090	$ 50,090
01-4723-830	INT TAN Interest	3,000	519	2,000	2,000
01-4723-835	INT Bond Anticipation Note Interest	-	-	-	-
	TOTAL TAX	$ 3,000	$ 519	$ 2,000	$ 2,000
	TOTAL DEBT SERVICE	$ 192,158	$ 174,017	$ 317,869	$ 317,869
01-4901-765	CP Town Master Plan	5,000	-	-	-
01-4901-770	CP Town Building Maintenance Fund	8,096	3,461	25,000	25,000

2013 BUDGET APPROPRIATIONS

Account #	Description	2012 Town Mtg & Encumbrances	2012 Actual	2013 Selectmen	2013 Budget Committee
	TOTAL CAPITAL PROJECTS	$ 13,096	$ 3,461	$ 25,000	$ 25,000
01-4902-760	CE Police Cruiser/Vehicle	34,200	33,735	37,600	37,600
01-4902-761	CE Highway 1-Ton Truck	-	-	-	-
01-4902-767	CE FD 4 Door Pickup	-	-	-	-
01-4902-768	CE FD Ambulance	-	-	-	-
01-4902-778	CE Police Cruiser SUV 4 X 4	-	-	-	-
01-4902-779	CE Highway Backhoe	-	-	-	-
01-4902-780	CE Compressor & Breathing App (grant)	-	-	-	-
01-4902-781	CE Generator for Fire Equipment	20,150	20,150	-	-
	TOTAL CAPITAL EQUIPMENT	$ 54,350	$ 53,885	$ 37,600	$ 37,600
01-4909-720	Town Clerk/Tax Collect/Appraisal Software	-	-	-	-
	TOTAL OTHER CAPITAL OUTLAY	$ -	$ -	$ -	$ -
01-4915-700	Fire Equipment Capital Reserve	-	-	-	-
01-4915-705	W/S Reserve - New Tank	-	-	-	-
01-4915-710	Sewer to Lake Reserve	-	-	-	-
	TOTAL CAPITAL RESERVES	$ -	$ -	$ -	$ -
	TOTAL CAPITAL EXPENDITURES	$ 67,446	$ 57,346	$ 62,600	$ 62,600
	TOTAL BUDGET TOTAL	$ 4,461,216	$ 4,268,320	$ 4,631,233	$ 4,609,420
05-4324-900	Sew Trans Surplus Transfer to Cap Reserve	2,497	-	1	1
05-4324-905	Sew Trans Enterprise Funds	-	-	1	1
	TOTAL SEWER SURPLUS TRANS	$ 2,497	$ -	$ 2	$ 2
05-4325-901	Sew Cap Line-Downtown Improvements	1	-	1	1
05-4325-905	Sew Cap-Tax Map Overlay	1	-	1	1
05-4325-906	Sew Cap Truck (Capital Reserve Offset)	-	-	-	-
05-4325-907	Sew Sludge Container	-	-	8,600	8,600
05-4325-910	Sew Cap- Miscellaneous	-	-	-	-
05-4325-915	Sew Cap Outlay- Meter Software Upgrade	-	-	20,000	20,000
05-4325-920	Sew Cap Outlay- Backhoe	-	-	-	-
05-4325-925	Sew Cap Outlay-Garage	-	-	-	-
	TOTAL SEW CAPITAL PROJECTS	$ 2	$ -	$ 28,602	$ 28,602
05-4326-110	Sew Superintendent (33.3%)	20,579	20,600	21,129	20,979
05-4326-113	Sew Chief Operator (75%)	28,455	28,482	29,182	28,974
05-4326-114	Sew Shared Laborer (33.33%)	8,095	8,096	8,305	8,246
05-4326-115	Sew Wat Operator (25%)	8,398	8,621	9,119	9,054
05-4326-116	Sew Operator 2 (75%)	25,148	25,046	25,662	25,480

2013 BUDGET APPROPRIATIONS

Account #	Description	2012 Town Mtg & Encumbrances	2012 Actual	2013 Selectmen	2013 Budget Committee
05-4326-117	Sew Office Manager (33%)	12,658	12,804	12,969	12,880
05-4326-118	Sew Town Admin Fee (To General Fund)	2,880	2,880	2,880	2,880
05-4326-130	Sew Treasurer	538	538	538	538
05-4326-131	Sew Clerk of Works	1	-	1	1
05-4326-140	Sew Overtime	6,200	6,149	6,500	6,500
05-4326-141	Sew Part-time Help	1	-	1	1
05-4326-142	Sew On Call Compensation	1,950	1,875	1,950	1,950
05-4326-198	Sew Accrued Benefits (existing reserve)	-	-	-	-
05-4326-199	Sew Wage Adjustment-Certifications	1,300	-	1	1
05-4326-200	Sew Pay Classification Study	-	-	-	-
05-4326-210	Sew Health Insurance	28,250	30,801	30,018	30,018
05-4326-211	Sew Disability Insurance	1,180	1,094	615	615
05-4326-212	Sew Life Insurance	168	170	127	127
05-4326-220	Sew FICA (.062)	6,912	6,847	7,152	6,984
05-4326-225	Sew Medicare (.0145)	1,617	1,601	1,673	1,633
05-4326-230	Sew Retirement (.088)	9,811	10,491	11,043	10,969
05-4326-240	Sew Training/Certification	600	463	600	600
05-4326-250	Sew Unemployment Compensation	90	90	794	794
05-4326-260	Sew Workers Compensation	7,000	7,000	7,000	7,000
05-4326-290	Sew Travel	100	-	100	100
05-4326-292	Sew Uniforms	1,550	2,196	1,000	1,000
05-4326-293	Sew Safety Boots	250	199	250	250
05-4326-301	Sew Audit	2,750	2,750	2,750	2,750
05-4326-310	Sew Engineering	1	3,341	1	1
05-4326-320	Sew Legal	1	-	1	1
05-4326-341	Sew Telephone	1,700	1,648	1,700	1,700
05-4326-342	Sew Computer	1,000	261	1,000	1,000
05-4326-343	Sew Copier	450	104	450	450
05-4326-346	Sew Cell Phone	600	504	600	600
05-4326-361	Sew Paving	1,500	-	1,500	1,500
05-4326-370	Sew Sludge Disposal	25,000	18,206	25,000	25,000
05-4326-390	Sew Lab Services	7,000	6,077	7,000	7,000
05-4326-391	Sew Contracted Service	1,150	436	1,150	1,150
05-4326-410	Sew Electricity	45,900	43,662	45,900	45,900
05-4326-411	Sew Heating Fuel	3,000	3,959	3,000	3,000
05-4326-430	Sew Maintenance/Repairs	10,000	11,560	10,000	10,000

2013 BUDGET APPROPRIATIONS

Account #	Description	2012 Town Mtg & Encumbrances	2012 Actual	2013 Selectmen	2013 Budget Committee
05-4326-480	Sew Property/Liability Insurance	12,000	8,361	8,947	8,947
05-4326-480	Sew Insurance Deductible	1	-	1	1
05-4326-550	Sew Advertising	300	-	300	300
05-4326-560	Sew Meetings/Memberships	400	161	400	400
05-4326-610	Sew Materials/Supplies	8,000	8,372	8,000	8,000
05-4326-620	Sew Office Supplies	500	827	800	800
05-4326-625	Sew Postage	1,450	1,078	1,450	1,450
05-4326-635	Sew Gas/Fuel	2,500	3,359	3,000	3,000
05-4326-637	Sew Disinfection Chemicals	9,000	9,301	9,000	9,000
05-4326-659	Sew 2007 1 Ton Utility	400	677	400	400
05-4326-661	Sew 2008 F350 Truck	400	-	400	400
05-4326-662	Sew 1983 1 Ton Truck	400	-	400	400
05-4326-663	Sew 2008 580E Backhoe	200	132	200	200
05-4326-680	Sew Chemicals	5,000	2,383	5,000	5,000
05-4326-810	Sew New Equipment	5,000	3,430	5,000	5,000
05-4326-930	Sew Capitol Reserve Transfer	-	-	-	-
05-4326-986	Sew Upgrade Bond	-	-	-	-
	****TOTAL** SEWER OPERATIONS**	**$ 319,333**	**$ 306,636**	**$ 321,959**	**$ 320,924**
05-4711-730	DB Central Square Project	-	-	9,057	9,057
05-4712-730	INT Central Square Project	-	-	1,730	1,730
	****TOTAL** SEWER DEBT SERVICE**	**$ -**	**$ -**	**$ 10,787**	**$ 10,787**
	****TOTAL** SEWER**	**$ 321,832**	**$ 306,636**	**$ 361,350**	**$ 360,315**
07-4324-900	Surplus Transf to Cap Reserve	1	-	1	1
	****TOTAL** WATER SURPLUS TRANS**	**$ 1**	**$ -**	**$ 1**	**$ 1**
07-4332-901	Water Cap Outlay- Downtown Improvements	1	43,260	1	1
07-4332-905	Water Cap Outlay-Tax Map Overlay	1	-	1	1
07-4332-906	Water Cap Outlay- Other (Truck)	-	-	-	-
07-4332-912	Water Cap Outlay-Flow Meter	-	-	-	-
07-4332-914	Water Cap Outlay-Tank Cleaning/Well Inspection	8,800	3,950	-	-
07-4332-915	Water Cap Outlay-Meter Software Upgrade	-	-	40,000	40,000
07-4332-916	Water Cap Outlay-New River Crossing	49,665	41,322	10,000	10,000
07-4332-918	Water Cap Outlay-Garage	-	-	-	-
	****TOTAL** WATER CAPITAL PROJECTS**	**$ 58,467**	**$ 88,532**	**$ 50,002**	**$ 50,002**
07-4331-110	Wat Superintendent (66%)	41,035	40,346	42,246	41,945
07-4331-113	Wat Sew Chief Operator (25%)	9,485	9,494	9,727	9,658

2013 BUDGET APPROPRIATIONS

Account #	Description	2012 Town Mtg & Encumbrances	2012 Actual	2013 Selectmen	2013 Budget Committee
07-4331-114	Wat Shared Laborer	8,095	8,099	8,305	8,246
07-4331-115	Wat Sew Operator(75%)	25,194	25,792	27,358	27,163
07-4331-116	Wat Sew Operator II (25%)	8,382	8,349	8,554	8,493
07-4331-117	Wat Office Manager (66%)	25,281	25,135	25,937	25,752
07-4331-118	Wat Town Admin Fee (To General Fund)	2,880	2,880	2,880	2,880
07-4331-130	Wat Treasurer	538	538	538	538
07-4331-131	Wat Clerk of Works	1	-	1	1
07-4331-140	Wat Overtime	6,200	6,048	6,500	6,500
07-4331-142	Wat On Call Compensation	1,950	1,875	1,950	1,950
07-4331-191	Wat Part Time Help	1	-	1	1
07-4331-198	Wat Accrued Benefits (existing reserve)	-	-	-	-
07-4331-199	Wat Wage Adjustments-Certification	1,300	-	1	1
07-4331-210	Wat Health Insurance	32,350	29,288	28,985	28,985
07-4331-211	Wat Disability Insurance	1,180	1,166	701	701
07-4331-212	Wat Life Insurance	168	172	135	135
07-4331-220	Wat FICA (.062)	7,789	8,384	8,129	8,075
07-4331-225	Wat Medicare (.0145)	1,822	1,961	1,901	1,889
07-4331-230	Wat Retirement (.088)	11,055	10,451	12,483	12,427
07-4331-240	Wat Training/Certification	600	621	600	600
07-4331-250	Wat Unemployment Compensation	90	90	916	916
07-4331-260	Wat Workers Compensation	3,100	3,100	3,100	3,100
07-4331-290	Wat Travel	100	-	100	100
07-4331-292	Wat Uniforms	1,550	2,196	1,000	1,000
07-4331-293	Wat Safety Boots	250	199	250	250
07-4331-301	Wat Audit	2,800	2,800	2,800	2,800
07-4331-310	Wat Engineering	1	1,440	1	1
07-4331-320	Wat Legal	1	-	1	1
07-4331-341	Wat Telephone	3,500	3,405	3,500	3,500
07-4331-342	Wat Computer	1,000	261	1,000	1,000
07-4331-343	Wat Copier	450	105	450	450
07-4331-346	Wat Cell Phone	600	504	600	600
07-4331-361	Wat Paving	1,500	588	1,500	1,500
07-4331-390	Wat Lab Services	5,000	2,886	5,000	5,000
07-4331-391	Wat Misc. Contracted Services	1,150	436	1,150	1,150
07-4331-393	Wat Parco Valve Service	1,100	879	1,100	1,100
07-4331-394	Wat Meter Testing	1	-	1	1

2013 BUDGET APPROPRIATIONS

Account #	Description	2012 Town Mtg & Encumbrances	2012 Actual	2013 Selectmen	2013 Budget Committee
07-4331-395	Wat Control Valve Service	1,000	879	1,000	1,000
07-4331-410	Wat Electricity	26,500	26,189	26,500	26,500
07-4331-411	Wat Heating Fuel	5,000	6,203	5,000	5,000
07-4331-430	Wat Maintenance/Repairs	7,500	7,560	7,500	7,500
07-4331-480	Wat Property/Liability Insurance	12,000	8,361	8,947	8,947
07-4331-481	Wat Insurance Deductible	1	-	1	1
07-4331-550	Wat Advertising/Printing	500	105	500	500
07-4331-560	Wat Meetings/Memberships	400	161	400	400
07-4331-610	Wat Materials/Supplies	12,000	14,961	12,000	12,000
07-4331-620	Wat Office Supplies	500	703	800	800
07-4331-625	Wat Postage	1,450	1,044	1,450	1,450
07-4331-635	Wat Gas/Fuel	2,500	3,394	3,000	3,000
07-4331-652	Wat Hydrant Maintenance	1	-	1	1
07-4331-659	Wat 2007 1 Ton Utility	400	676	400	400
07-4331-661	Wat 2008 F350 Truck	400	-	400	400
07-4331-662	Wat 1983 1 Ton Truck	400	-	400	400
07-4331-663	Wat 2008 580E Backhoe	200	-	200	200
07-4331-680	Wat Chemicals	6,000	3,668	6,000	6,000
07-4331-730	Wat Capital Reserve-Equipment	1	-	1	1
07-4331-810	Wat New Equipment	5,000	2,510	5,000	5,000
07-4332-___	Wat Cap Outlay-Downtown Improvements	-	-	-	-
07-4332-914	Wat Cap Outlay-Tank Cleaning/Inspection	-	-	-	-
07-4332-916	Wat Cap Outlay-New River Crossing	-	-	-	-
	****TOTAL** WATER OPERATIONS**	**$ 289,251**	**$ 275,903**	**$ 288,903**	**$ 287,910**
07-4331-980	Water System Bond	46,000	44,560	41,957	41,957
07-4711-730	DB Central Square Project	-	-	18,097	18,097
07-4712-730	INT Central Square Project	-	-	3,454	3,454
	****TOTAL** WATER DEBT SERVICE**	**$ 46,000**	**$ 44,560**	**$ 63,508**	**$ 63,508**
	****TOTAL** WATER**	**$ 393,719**	**$ 408,995**	**$ 402,414**	**$ 401,421**
	****TOTAL ENTERPRISE FUNDS****	**$ 715,551**	**$ 715,631**	**$ 763,764**	**$ 761,736**
	**** OVERALL BUDGET TOTAL ****	**$ 5,176,767**	**$ 4,983,950**	**$ 5,394,997**	**$ 5,371,156**

FINANCIAL REPORTS FOR THE TOWN OF BRISTOL

TAX INFORMATION
Town Clerk/ Tax Collector's MS-61 (Continued)

MS-61

TAX COLLECTOR'S REPORT

For the Municipality of BRISTOL Year Ending 12/31/2013

CREDITS

REMITTED TO TREASURER	LEVY FOR YEAR 2013	PRIOR LEVIES 2012	2011	2010+
Property Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Resident Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Land Use Change Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Timber Yield Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Interest & Penalties	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Excavation Tax @ $.02/yd	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Utility Charges	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Converted To Liens (Principal only)	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Betterment Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Discounts Allowed	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Prior Year Overpayments Assigned	$ 0.00			

ABATEMENTS MADE

Property Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Resident Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Land Use Change Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Timber Yield Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Excavation Tax @ $.02/yd	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Utility Charges	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Betterment Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
CURRENT LEVY DEEDED	$ 0.00	$ 0.00	$ 0.00	$ 0.00

UNCOLLECTED TAXES – END OF YEAR #1080

Property Taxes	$ 0.00	$ 587,612.41	$ 0.00	$ 0.00
Resident Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Land Use Change Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Timber Yield Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Excavation Tax @ $.02/yd	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Utility Charges	$ 0.00	$ 2,887.98	$ 2,266.68	$ 0.00
Betterment Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Property Tax Credit Balance*	$ 0.00	xxxxxx	xxxxxx	xxxxxx
TOTAL CREDITS	$ 0.00	$ 590,500.39	$ 2,266.68	$ 0.00

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.

(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

TAX INFORMATION
Town Clerk/ Tax Collector's MS-61 (Continued)

MS-61

TAX COLLECTOR'S REPORT

For the Municipality of BRISTOL Year Ending 12/31/2013

DEBITS

UNREDEEMED & EXECUTED LIENS	2013	PRIOR LEVIES 2012	2011	2010+
Unredeemed Liens Beginning of FY		$ 0.00	$ 170,206.25	$ 119,835.31
Liens Executed During FY	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Unredeemed Elderly Liens Beg. of FY		$ 0.00	$ 0.00	$ 0.00
Elderly Liens Executed During FY	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Interest & Costs Collected	$ 0.00	$ 0.00	$ 0.00	$ 0.00
TOTAL LIEN DEBITS	$ 0.00	$ 0.00	$ 170,206.25	$ 119,835.31

CREDITS

REMITTED TO TREASURER		2013	PRIOR LEVIES 2012	2011	2010+
Redemptions		$ 0.00	$ 0.00	$ 0.00	$ 0.00
Interest & Costs Collected	#3190	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Abatements of Unredeemed Liens		$ 0.00	$ 0.00	$ 0.00	$ 0.00
Liens Deeded to Municipality		$ 0.00	$ 0.00	$ 0.00	$ 0.00
Unredeemed Liens End of FY	#1110	$ 0.00	$ 0.00	$ 170,206.25	$ 119,835.31
Unredeemed Elderly Liens End of FY		$ 0.00	$ 0.00	$ 0.00	$ 0.00
TOTAL LIEN CREDITS		$ 0.00	$ 0.00	$ 170,206.25	$ 119,835.31

Tax Rate History

Year	Town	Local School	Local State	Grafton County	Combined Tax Rate	Net Assessed Valuation	Property Tax Commitment
1999	5.25	7.00	6.55	1.52	20.32	$ 176,226,516.00	2,426,639.00
2000	5.25	7.62	5.54	1.45	19.86	$ 210,822,229.00	4,153,380.00
2001	6.94	7.03	6.22	1.64	21.83	$ 212,774,425.00	4,606,156.00
2002	5.91	8.22	5.11	1.41	20.65	$ 248,277,528.00	5,095,190.00
2003	6.35	9.48	4.45	1.71	21.99	$ 253,506,763.00	5,549,630.00
2004	6.10	11.61	3.74	2.21	23.66	$ 260,044,528.00	6,131,656.00
2005	7.01	10.44	4.42	2.09	23.96	$ 265,699,731.00	6,341,351.00
2006	4.96	6.34	2.13	1.06	14.49	$ 530,033,877.00	7,654,390.00
2007	4.96	5.96	2.07	1.20	14.19	$ 550,780,888.00	7,782,265.00
2008	5.35	6.49	2.05	1.30	15.19	$ 559,841,657.00	8,364,200.00
2009	4.65	6.84	2.09	1.31	14.89	$ 563,343,527.00	8,354,547.00
2010	5.90	7.03	2.32	1.12	16.37	$ 562,945,916.00	9,074,968.48
2011	6.88	9.36	2.38	1.55	20.17	$ 469,514,569.00	9,310,406.00
2012	6.59	8.13	2.59	1.64	18.95	$ 464,574,015.00	8,638,454.00

TAX INFORMATION

2012 Tax Rate Calculation

			2012 Tax Rates per $1,000 Valuation
Gross Appropriations	$7,008,000		
Less: Revenues	$4,161,609		
Less: Shared Revenues	$0.00		
Add: Overlay	$98,674.00		
War Service Credits	$112,100.00		
Approved Town Tax Effort		$3,057,165.00	
Municipal Tax Rate			**$6.59**
Regional School Apportionment	$5,987,906.00		
Less: Adequate Education Grant	$(1,055,426.00)		
Less: State Education Taxes	$(1,154,894.00)		
Approved School Tax Effort		$3,777,586.00	
Local School Education Taxes			**$8.13**
Equalized Valuation (No Utilities) X $483,219,073.00	$2.390	$1,154,894.00	
Divide by Local Assessed Valuation (No Utilities) $445,271,515.00			
Excess State Education Taxes to be Remitted to State	$0.00		
State School Tax Rate			**$2.59**
Due to County	$760,909.00		
Less: Shared Revenue	$(0.00)		
Approved County Tax Effort		$760,909.00	
County Tax Rate			**$1.64**
Combined Tax Rate			**$18.95**
Total Property Taxes Assessed		$8,750,554.00	
Less: War Service Credits		$(112,100.00)	
Total Property Tax Commitment		**$8,638,454.00**	

FINANCIAL STATEMENTS
Treasurer's Report

General Fund	
Balance 01.01.12	1,524,237.07
Town Clerk	523,301.57
Tax Collector	10,136,029.12
Selectmen	1,969,211.57
Interest	445.35
Borrowed Funds	400,000.00
Total Available	14,553,224.68
Orders Paid	(11,840,852.97)
Funds Returned	(400,000.00)
Balance 12.31.12	2,312,371.71

Water Works	
Balance 01.01.12	134,754.78
Receipts	466,428.16
Interest	1,000.89
Total Available	602,183.83
Orders Paid	(423,056.53)
Balance 12.31.12	179,127.30

Sewer Commission	
Balance 01.01.12	145,487.91
Receipts	354,405.97
Interest	1,158.50
Total Available	501,052.38
Orders Paid	(306,626.08)
Balance 12.31.12	194,426.30

EMS Fundraisers	
Balance 01.01.12	139.38
Interest	.01
Total Available	139.38
Orders Paid	0
Balance 12.31.12	139.39

Police Forfeiture	
Balance 01.01.12	578.95
Receipts	1,895.44
Total Available	2,474.39
Orders Paid	(800.00)
Balance 12.31.12	1,674.39

Kelley Park	
Balance 01.01.12	1,375.21
Interest	.42
Total Available	1,375.63
Orders Paid	0
Balance 12.31.12	1,375.63

Air Compressor	
Balance 01.01.12	1,532.66
Interest	.66
Total Available	1,533.32
Orders Paid	(517.00)
Balance 12.31.12	1,016.32

Conservation Commission	
Balance 01.01.12	2,258.09
Interest	1.13
Total Available	2,259.22
Orders Paid	0
Balance 12.31.12	2,259.22

Water Project	
Balance 01.01.12	20,391.80
Receipts	8,785.37
Total Available	29,177.17
Orders Paid	(29,177.17)
Balance 12.31.12	0

Lemieux Timber Escrow	
Balance 01.01.12	1,000.47
Interest	1.00
Total Available	1,001.47
Orders Paid	0
Balance 12.31.12	1,001.47

Central Street Bridge	
Balance 01.01.12	12,064.61
Interest	3.63
Total Available	12,068.24
Orders Paid	(889.75)
Balance 12.31.12	11,178.49

Library Project	
Balance 01.01.12	0
Interest	8.41
Receipts	687,564.00
Total Available	687,572.41
Orders Paid	(588,016.78)
Balance 12.31.12	99,555.63

FINANCIAL STATEMENTS
Trustee of the Trust Funds Report

NH Public Deposit Investment Pool (MBIA):

Fund	12/31/2011	Interest	Received	Disbursed	12/31/2012
Jackman	15,373.31	16.54		-16.54	15,373.31
Minot Sleeper	2,663.27	3.22		-3.22	2,663.27
CF Bennett	8,499.44	9.26			8,508.70
Water Cap Res	688,945.69	703.39		-124,711.25	564,937.83
Kelley Park Fd	15,408.38	16.58			15,424.96
Highway Eq	1,655.28	1.88			1,657.16
Proctor Cap Res	19,878.09	21.67			19,899.76
Fire Dept Res	65,065.06	54.16		-64,000.00	1,119.22
Tercentennial Fd	1,547.97	1.42			1,549.39
Cemetary Perpetual	1,712.83	1.95		-1.95	1,712.83
Sanborn Cem	1,353.82	0.59			1,354.41
Kelley Pk Eq	1,087.43	0.14			1,087.57
Kelley Pk LKT	1,225.04	0.41			1,225.45
Sewer Cap Res II	113,894.73	120.48		-3,341.33	110,673.88
Worthen Cem Res	6,048.38	6.56		-125.00	5,929.94
Accrued Wages	72,608.00	74.29		-8,476.65	64,205.64
Ambulance Res	16,337.82	13.74		-16,000.00	351.56
Minot-Sleeper Lib Res	10,297.35	11.49	1,000.00	-5,564.00	5,744.84
Total MBIA	1,043,601.89	1,057.77	1,000.00	-222,239.94	823,419.72
Checking Account at BNH:					
Kelley Park Fund	803.48	0.81		-6.95	797.34
Total Trust Funds	1,044,405.37	1,058.58	1,000.00	-222,246.89	824,217.06

Disbursements:

Water Engineering Central Square	40,000.00
Water Loan Payment	44,559.75
Water Line Across Newfound River	40,151.50
Sewer Lobbiest to Lake	3,341.33
Library Art. 6 Town Meeting	5,564.00
Ambulance Purchase	16,000.00
Fire Ambulance Purchase	64,000.00
Worthen Monuments Repaired	125.00
Accrued Wages: Dawson, Judkins	8,476.65
Kelley Park Correct 2011 Interest	6.95
Interest Library & Cemetary	21.71
	222,246.89

Complete copies of the Auditor's report are available for viewing at the Town Office or on-line at: www.townofbristolnh.org.

GENERAL GOVERNMENT REPORTS

GENERAL GOVERNMENT
Assessing Department

In 2012, the Assessing firm reviewed 173 properties for pick-ups. Pick-ups are determined when a property owner requests a permit from the Town to build, install or demolish. The permit process from 2012 and past years keys the Assessing Department to track the property for review or completion of the permit. Each year, as of April 1st, these properties are visited and adjusted accordingly until the changes are considered complete. Any changes recorded are reflected, in most cases, in a property owner's first tax bill.

After the first year's growing pains, the new Avitar software, purchased in 2011 for Assessing and Tax Collection, continues to make the process seamless and more efficient, including the ability to review property information online. The Assessing Department launched an online portal which can easily be accessed from the Town's website, www.townofbristolnh.org, either from the Home page or the Assessing page. Click on the button link "Assessment Data Review Online", which directs you to the Avitar Associates of New England page. Click on Bristol which directs you to the online data. Here you are able to search for property information either by Map/Lot # (Parcel ID), Owner Name, or Address. Although, the format is slightly different from a property card printed at the Town Office, the information is the same. This information is updated periodically and the date can be referenced on the website. In addition to the assessment information, there is a link for each property to access property tax information online. This can also be accessed from within the Town's website or from the assessing information. The Town has given you one-stop shopping right from your home or office without having to make the trip to the Town Offices.

For 2013, the Assessing Department will be focusing on property file cleanup, Current Use review, and allowing online access to maps. Property file cleanup will consist of removing excess or duplicate documents and scanning older documents. Older documents may no longer be required to be kept but are beneficial for review of a property and will be scanned into a database for quick access and future plans for public access. Current Use review will include a review of each property to verify that the necessary documentation is on file with the Town.

For any property missing information or requiring an update of information, the Assessing Department will be mailing letters requesting the applicable documents. Any cooperation from property owners with supplying the missing or updated information is greatly appreciated. (Online map access will be a hosted website through Cartographic Associates, who currently provides the Assessing, Zoning, Planning, Water Resource, and Dispatch maps for the Town. Once this ability goes live, there will be a link from the Town's website and more information on how to use the site will be provided.)

The Town continues to contract with Commerford Nieder Perkins, LLC for our assessing needs and Phil Bodwell is still the contracted Assessing Supervisor. All appointments with the Assessor must be scheduled through the Assessing Office, as there is no set office schedule. Phil will continue to do office hours in 2013, but those hours will be limited and scheduled as needed.

The Assessing Assistant, Christina Goodwin is scheduled Monday – Friday, from 8:00 am to 4:00 pm. She is available to answer any questions or concerns, and if necessary, schedule any appointments with the Assessor. It is important that property owners/taxpayers understand their property, how it is assessed and therefore taxed. If there is something that you don't understand, please make sure you follow up with the Assessing Department. Feel free to call (744-3354 option #4) or email (assessing@townofbristolnh.org) or stop by the office. In addition, please check out the Town's website (www.townofbristolnh.org) as additional information is added all the time for your review.

Respectfully submitted,

Christina Goodwin
Assessing Assistant

GENERAL GOVERNMENT
Budget Committee

It has been my pleasure to serve as Budget Committee chair for another year. As you all know, we face continued economic restraints due to the current economy. It has been our goal throughout this climate to present a budget to the voters of Bristol that is both responsible in terms of limiting growth, and accountable for proper funding of required Town operations. This is a difficult proposition, as people are evenly divided over whether we are spending too much, or too little. In the end, however, we serve at the will of the voters of the Town of Bristol and strive to do the very best job possible.

In addition to presenting the yearly budget to the voters, it is the job of the budget committee to oversee how the appropriated funds are administered by the Town. We work closely with the Board of Selectmen and the Town Administrator to ensure this happens. Throughout the year, the Committee has met with the Town Administrator and Department Heads in order to communicate both bright spots and concerns in regard to the present year's operation. Additionally, the Committee has spent time in many meetings tracking the process of any large town projects such as the removal of the former Mica building last March, as well as the Library addition and the improvements to Central Square.

The budget setting process is a long and arduous one. However, this is vitally important in order to serve the voters and residents of Bristol. The Committee spends many hours hearing from Department Heads, the Town Administrator and the Selectmen before final deliberations. In addition to the budget, the Committee must make recommendations to the voters on any warrant articles which have a direct effect on the budget. In the end, it is the voters who decide on the final amount appropriated, and in my opinion, this is as it should be.

Respectfully Submitted,

Shaun Lagueux
Budget Committee Chairman

GENERAL GOVERNMENT
Capital Improvements Program

The Capital Improvement Program Committee (CIP), a subcommittee of the Planning Board, has grown to seven permanent members. Once again we interviewed the various Town Department Heads in the field in May and later again in July/August at CIP meetings to determine their current and future capital needs. Subsequently, a formal plan was developed to allow the Town to procure these capital items in a timely, cost-effective manner, while controlling tax spikes and preventing costly deferrals. The CIP report was approved by the Bristol Planning Board in September 2012.

The CIP Committee uses three primary tools to accomplish its objective of stabilizing the tax impact of capital expenditures: 1) Scheduling the year in which each capital item is purchased; 2) Establishing capital reserve accounts in advance of an item's purchase date in order to spread its cost over a longer time period, (thereby controlling tax impact); and 3) Delaying payment by using lease/purchase agreements or bonding.

On October 8th, CIP presented its annual report to the Budget Committee. As always, the report included pages showing historical capital expenditures, a spreadsheet listing the CIP Committee's suggested spending plan for future capital expenditures during the years 2013 – 2022 (see appendix D), and a section explaining the reasons for the CIP Committee's recommendations as listed on the spreadsheet.

The CIP Committee is pleased that many of our recommendations have been adopted in recent years, which has resulted in fewer capital expenditure deferrals. That tends to help the Town even out the tax rate year to year and eliminate tax rate spikes in odd years. An uneven tax rate, spiking in different years, comes as a result of not anticipating our needs and being surprised by emergency necessities.

In the past, the Budget Committee has been reluctant to use capital reserve accounts to help level out capital expenditures. The use of these accounts, aimed at facilitating timely capital item purchases, is a practice employed by the vast majority of New Hampshire towns. The CIP Committee had hoped to use a questionnaire to spark discussion of the capital reserve question, but the Budget Committee declined to participate in this exercise. The CIP Committee continues to hope that the Budget Committee will re-examine their position and recognize the need for capital reserve accounts to achieve our goal of level funding and timely purchase of capital items.

In an attempt to show the advantages of the CIP Committee's approach to budgeting, we presented the Budget Committee with handouts contrasting the effect on the tax rate of funding in the year of purchase as opposed to the CIP Committee's level funding approach as actually recommended in the formal report. These recommendations are in keeping with the purpose of the Capital Improvement Program Committee and we sincerely hope they will be adopted.

Respectfully submitted, R. Murray Campbell, Jr, CIP Chairman

GENERAL GOVERNMENT
Community Events Committee

The Community Events Committee is made up of members of the community, non-profit organizations, and Town staff, who collaboratively work together to provide the events that the Town of Bristol residents enjoy each year. In 2012, there were a number of events that kept the Committee and its members very busy:

- February - Winter Fest was held at Kelley Park, Tapply-Thompson Community Center (TTCC) and Slim Baker Lodge with over 400 people attending at the various locations. Participants were able to participate in a chili cook off sponsored by Newfound Football, a presentation by Granite State Zoo, take a wagon ride in Kelley Park, and a Winter Survival Skills presentation and snowshoeing at the Slim Baker Area.

- July – Kicked off of the Summer Concert Series. The Committee again thanks Greg Gorski and Bristol Shop 'N' Save and the townspeople for their continued support of the concert series. The music and food, provided by the TTCC, contributed to large attendance at the following concerts:

 * 7/5 - Uncle Steve Band (175-200)
 * 7/12 - Natalie Turgeon (190-210)
 * 7/19 – Ben Rudnick (200)
 * 7/26 - Rainy Tuesday (60 – this event was moved to Old Town Hall because of rainy weather.)
 * 8/2 - Kid Jazz (100)
 * 8/16 - Lunch at the Dump (100)
 * 8/23 - Crunchy Western Boys (175)

- July - 4th of July parade and fireworks sponsored by the Bristol Lions Club. The Committee solicited Town Departments to decorate their buildings with banners, flags, and bunting. In addition, the Committee purchased 750 flags to hand out at the first concert and at the parade.

- July - The Kelly Miller Circus was sponsored by the Bristol Lions Club. The Circus held two shows on July 9th with over 2,000 people attending. It was a great family event, with lions, tigers, camels, elephants, zebras, clowns and acrobatics galore.

- July - TTCC held an open house event on July 19th. In coordination with the Ben Rudnick concert on July 19th the TTCC hosted a 'House Warming' to celebrate their new ownership of the building. A mini museum chronicled their 66 years of programming and everyone was able to enjoy an old fashioned Ice Cream Social!

- August-Old Home Day events were kicked off with the last concert on Thursday, August 23rd and the Bristol Fire Department's spaghetti supper on Friday, August 24th. The spaghetti supper had about 65 people attending, for an approximate profit to the Fire Company of $560. Attendees were provided a real treat when the Fire Department was called out for an alarm, which allowed them to see the crews prepare for the call. The Annual Old Home Day Event was held on August 25th with the following activities:

 - 5K Fun Walk to sponsor Friends of Newfound Football
 - Horseshoe Tournament
 - Crafters and Vendors
 - Kids Obstacle Course and Water Wars
 - Softball Game between the TTCC staff/coaches and the Bristol Police Department with the Police taking home the trophy
 - Bingo
 - Horse/Pony rides
 - Music by DJ, Chuck Noel
 - TTCC Annual Lobster and Chicken Dinner
 - A 'Movie in the Park' sponsored by TTCC Baseball/Softball Commission
 - Fireworks sponsored by Bristol Lion's Club

- October -'Lights on Afterschool' sponsored by the Newfound Area School District in Kelley Park. There were approximately 505 in attendance. This event is a National Celebration of Afterschool Programming and Planning. A great event, with a cake walk, face painting, egg tossing, three legged racing, Bristol Lions Club food wagon, Bristol Fire Department fire pit for s'mores and a small parade of children topped off the night.

- Annual Halloween Parade in downtown to kick off Trick or Treating. The ghouls, goblins, witches and more took over the Town from 5 – 8 pm. The Bristol Fire and Police Departments lit up the downtown, handing out candy and glow-necklaces, while the Lions Club food wagon served hot chocolate and sold treats. Area businesses and residents gave out candy and opened their doors for events, including the TTCC haunted hallway and the Masonic Lodge's haunted house.

- November – Christmas Tree Lighting sponsored by the Bristol Lions Club. Due to the downtown construction and removal of the regular tree, the event was moved to the TTCC, where the trees on the lawn were decorated by the Bristol Fire Department in preparation for this event. The Lions Club food wagon was set up on North Main Street shut down to thru traffic, and wagon rides were provided by John Lynch.

In 2013, the Committee would like to be able to continue the events of the past years, the ones that the Town and its children have come to love. Without the Town's support and participation, it would not be possible. In addition, the Committee is always looking for new volunteers and members. If you would like to help out or become a member, contact the Committee through either the TTCC (744-2713), the Town Offices (744-3354) or via email at bristolevents@townofbristolnh.org.

Respectfully submitted,

Community Events Committee
Town of Bristol

GENERAL GOVERNMENT
Conservation Commission

The Bristol Conservation Commission regularly meets in the Town Offices at 7 PM on the 1st Wednesday of each month from September – June and as needed in July and August. The Commission was duly organized, named and authorized pursuant to NH RSA 36-A by the Town of Bristol for the proper study, recognition, use and protection of the Town's natural and watershed resources. The Conservation Commission is made up of up to 7 appointed Bristol residents and is an advisory authority generally with specific powers and duties designated by NH RSA 36-A:4 as outlined below:

- Conduct research into Bristol natural resource land and water areas. (RSA 36-A:2)
- Keep an index of all open space and natural aesthetic or ecological areas in Bristol including marshlands, swamps and other wetlands. (RSA 36-A:2)
- Advise the Planning Board and other local bodies on conservation matters (RSA36-A:2)
- Seek to coordinate the activities of unofficial groups involved with the protection of natural or watershed resources. (RSA-36A:2)
- Keep accurate records of Conservation Commission meetings and actions and file an annual report. (RSA 36-A; RSA 91-A)
- Manage, protect and properly utilize conservation land. (RSA-36-A:4)
- Intervene, investigate and make recommendation on Dredge and Fill permit files with the NH Department of Environmental Services (DES). (RSA 482-A)
- Prepare reports and maps for local designation of prime wetlands (RSA 482-A:15)
- Notify the NH DES of projects adjacent to prime wetlands (WT 703.01)
- Manage the Town conservation land and Town Forests. (RSA 36-A:4, RSA31:110-113)
- Receive, manage and control gifts of money and property for conservation purposes, subject to approval of the local governing body and in the name of the Town of Bristol. (RSA36-A:4)
- Acquire, manage and control property or property rights for conservation purposes, subject to approval of the local governing body and in the name of the Town of Bristol.
- Review and make recommendations to the Planning Board on Sand and Gravel Excavation permits. (RSA 155-E:3)
- Manage all conservation and open space easements, including maintaining an accurate inventory and periodic monitoring visits to properties with easements.
- Assist the Planning Board and other Town Committees, as requested, in the development and review of those sections of the Master Plan which address natural resources.
- Prepare, publicize and provide educational and promotional information regarding the Commission's activities, properties, and programs
- Pursuant RSA 36-A and upon approval by the Town, may seek to establish and manage a Conservation Fund for purpose of acquiring land or easements to protect specific natural resources

GENERAL GOVERNMENT
Conservation Commission

To better serve these needs for the Town of Bristol, the Commission worked in 2012 to develop and draft bylaws and rules of procedure to guide volunteer commissioners as they conduct these duties and functions. The draft is in review at this time and should be adopted in 2013.

Other 2012 highlighted activities included:

- Monitoring , grounds clean-up, maintenance and water testing at the Plankey Spring
- Review, site visit and comment on NH Wetlands and Shoreland Protection applications and as well as other projects presented to Bristol Planning or Zoning boards
- Town Beach assessment project planning for possible accessibility upgrades to Cummings Beach
- Monitoring and site visits to Town protected properties and easements including the Catterall easement property.
- Work sessions and research to develop a Bristol Conservation Properties brochure for the public
- Review of Zoning Ordinances for possible amendments and clarifications

Currently, the Bristol Conservation Commission is seeking new members and alternates to join the existing five members and assist with the projects and duties outlined above. If you have an interest in conservation, preservation, and protection of Bristol's natural resources, please feel free to seek appointment through the Selectman's office.

Respectfully submitted:

Janet F. Cote, Interim Chair
Carroll Brown Jr.
Mason Westfall
Maureen McGuire
Mary Joanna DeWolf

GENERAL GOVERNMENT
Emergency Management

Once again it has been a very active year for Emergency Management. In October 2012, the Town of Bristol Emergency Operations Center (EOC) was opened for Hurricane Sandy. The EOC was staffed for 24 hours to deal with storm-related issues. Emergency Management staff also collected and submitted information for re-imbursement to FEMA for storm related costs. The cooperation that was shown by all Town Departments in dealing with and handling calls for service was outstanding. The Town Departments handled 23 calls for service during the storm. Most of these calls were related to trees and wires down in the community. The EOC utilized the web-based statewide system to request equipment and supplies from the state.

The emergency generator has been installed at the Bristol Fire Station. The generator has provided emergency power during several incidents this past year. A grant is also going to be applied for to install an emergency generator at the Town Hall in the calendar year 2013.

The radio communication in the Emergency Operations Center has also been upgraded with the installation of a radio within the EOC. This radio was a spare radio that was not in use at the fire station. A flat screen television has also been installed in the EOC. This television enables the emergency management staff to constantly monitor weather and news during a disaster. So along with the grant funded SMART board, emergency generator, and radio equipment the Emergency Operations Center is prepared to handle any emergency that is presented.

Emergency Management encompasses more than the initial response to a disaster. It consists of the response phase, mitigation phase, and recovery phase of the incident. We will continue to remain active and properly trained to fulfill these responsibilities.

I can be reached at 744-2632 or via e-mail at syannuzzi@townofbristolnh.org if there are any questions or concerns about the Town of Bristol Emergency Management Plan.

Respectfully submitted,

Steven J. Yannuzzi
Emergency Management Director

GENERAL GOVERNMENT
Energy Committee

The Bristol Energy Committee was formed in 2009 to help reduce carbon emissions and advocate energy conservation and efficiency. The Committee also serves in an advisory role to the Board of Selectmen on energy-related issues for the Town.

2012 saw a big increase in participation as we had several new members join the ranks. The Committee also worked hard throughout the year to steer the Library expansion plans on the greenest path possible.

The Committee also grants its Heroes of Energy Conservation Award to organizations and individuals who have demonstrated an exceptional commitment to energy conservation.

The Committee meets the first Monday of every month at the Bristol Town Offices and all meetings are open to the public.

Respectfully submitted,

Nathan Haselbauer
Energy Committee Chair

GENERAL GOVERNMENT
Fire Department

The Bristol Fire Department has had another busy year. The Department responded to 895 calls for service in the calendar year 2012. This is a five call decrease from calendar year 2011. The Department has also conducted 165 fire/safety inspections during the year. We have worked hard on managing the budget and operating the Department as efficiently as possible, while still providing the level of service the community has expected from the Department.

The Bristol Fire Department continues to be a dynamic, evolving, and essential resource in the community. The Department, during my three years as Chief, has come in at or under our approved budget. The Department practices great fiscal control in its budget requests and expenditures. If any resident or non-resident has any questions I am available to answer them, I can be reached at 603-744-2632 or via e-mail at syannuzzi@townofbristolnh.org.

The Department took delivery in September of a new 2012 Osage Ambulance for a total cost of $154,000. This purchase was approved at the 2012 Town Meeting. This ambulance replaced a 2000 ambulance. The Department has also experienced several major vehicle repairs: 4 Engine 4, a 1989 2,500 gallon pumper/tanker required $9,000 in repairs this year. The 2006 Horton Ambulance required $3,800 in repairs. Both of these pieces of apparatus are essential to the Department's mission. I would strongly urge the Town to consider refunding the capital reserve accounts to provide funding for replacement of these vehicles.

The Department currently provides advanced life support level of care on all first calls within the community. Firefighter George Clayman completed Paramedic School and Firefighter/Paramedic Tapio Mayo has joined the call staff. The Department now has four paramedics on staff. This is a great and valuable service and we appreciate the community's continuing support of education and training so that we are able to maintain this level of service.

As a reminder the Fire Department is staffed 24 hours a day, 365 days a year with two personnel. The Department has a full-time staff complement of six shift firefighters and a Fire Chief. There are 25 on-call firefighters that round out the Department. In case of an emergency always call 911. I would like to remind everyone to check your smoke detectors, an operating smoke detector is the most cost effective piece of fire protection that you can have in your home.

In closing, I would like to thank the Select Board, Town Hall staff, Police Department, Public Works and, most of all, the members of the Bristol Fire Department for the support and dedication that they provide in helping accomplish our mission and service to the community.

Respectfully submitted,
Steven J. Yannuzzi Fire Chief

GENERAL GOVERNMENT
Highway Department

The Highway Department worked on a number of projects this past year. They included the pavement overlays on Hillside Avenue, Green Street, Tower Street, Chandler Street, and Ballou Road. We also did a partial reconstruction of Jenness Hill Road including a complete overlay. Due to the lower than expected cost of asphalt, we were also able to overlay Timber Lane and Robieson Road at the end of the season.

Next year we plan to continue the overlays on Prospect Street, Second, Third and Fourth Streets, Church Street, Walnut Street and Beech Street. We also plan to reclaim and repave Oak Crest Road and Overlook Drive as well as completing some drainage work on High Street.

It is with great sadness that we remember the passing of a long time employee, Foreman and friend Darrell Judkins. He had been with the Department for 25 years and will be greatly missed.

We would like to also welcome our new Foreman, Dale Robie who started with the Highway Department in November and has already proven to be an asset to our Department.

Respectfully submitted,

Mark Bucklin
Highway Superintendent

GENERAL GOVERNMENT
Historic District Commission

In 2012 the Bristol Historic District Commission (HDC) learned that it had been successful in its application to make Bristol a Certified Local Government (CLG). Bristol became New Hampshire's eighteenth Certified Local Government.

Certified Local Government status allows the town to access federal funding for historic planning and preservation. As a result, in 2012, the Bristol Historic District Commission applied for and received a $5,500 CLG grant for updating the Town's inventory of historic properties.

Also, the Bristol Historic District Commission met in 2012 to continue to implement goals set in 2008:

- updating of design standards to aid the Town's Land Use and Health Officer in reviewing some types of minor changes in the Historic District without requiring a public hearing;
- continuation of the long-term project of updating the inventory of historic properties in the Town's Master Plan, through a database kept on the HDC website; and
- further work on and expansion of the HDC website so that it becomes a primary resource for historic preservation planning and illustrates how historic preservation contributes to Bristol's quality of life.

[Bristol's Central Square has been listed since 1983 in the US Department of the Interior's National Register of Historic Places. It is one of the few open squares among New Hampshire's business districts and contains a number of buildings of architectural merit. Although some of the buildings in and around Central Square date to the 1790s, most were constructed in the second half of the 1800s. Even today, the district retains to a large extent its late nineteenth-century appearance. The creation of an Historic District had long been recommended in Bristol's Master Plan, but until 2005 no formal effort had been made to preserve these buildings. According to the Master Plan, "considered collectively, these buildings project an image of the town," and preservation of these structures is of paramount importance to the town's economic vitality. When the Town of Bristol revised its Master Plan in 2003, it reaffirmed creation of an Historic District as a way of preserving Bristol's historic structures and historic character. (New Hampshire RSA 674:46 authorizes towns to designate historic districts.) From a 2007 community opinion survey of Bristol residents almost three-quarters of respondents supported town involvement to "encourage/ preserve historic buildings."]

Respectfully submitted,
Clay Dingman, Chairman

GENERAL GOVERNMENT
Human Services Department

Despite the current economy, the Human Services/Welfare Department saw a decrease in the number of clients requesting assistance during 2012. Because of the decrease in numbers, we were able to stay within our budget with reduced expenses. As we are aware, the cost of food increased as well in the cost of gasoline. Those who requested gasoline assistance did so because of medical appointments, getting to work and doing job searches. Many clients saw a decrease in the food stamp allotments through the State of New Hampshire and were unable to "stretch" their food stamp allotments beyond the second or third weeks.

In the year 2012, there were 152 clients assisted (down 30%). A total of 240 children comprised these households. The breakdown is as follows: rental assistance – 57 (down 11%); electric assistance – 32 (up 16%); medical – 1 (down from 4 the previous year); and fuel – 25 (down 25%). Miscellaneous assistance increased by 45%. The items covered by this include gasoline, diapers, prescriptions, and food.

Clients continue to be referred to the Community Action Program for heating and electric assistance. Other resources utilized for services include the Salvation Army (which increased their funds based on more donations from the local area), Bristol Community Services, and the local churches.

As in previous years, I would like to thank the Town Administrator and the Board of Selectmen for their continued support. I will continue to work with the clients, community members, agencies, and the elected officials of the Town of Bristol. The citizens of Bristol can be assured I will continue to provide services in a caring manner for them and those whom I assist.

Respectfully submitted,

Marilyn Ford, Director
Human Services/Welfare Director

GENERAL GOVERNMENT
Kelley Park Committee

The Kelley Park Committee would like to report another very busy and successful year for our Park. 2012 Projects at the Park included:

- The resurfacing of the tennis court in US Open Blue.
- Removal of exterior electrical outlets and installation of a system that allows us to access power outside during events (necessitated due to continued vandalism).
- The installation of a three bay Tot Swing set.
- A Playground Safety Audit was conducted and the Kelley Park Committee is prioritizing the recommendations for improvement.
- The installation of night exterior lighting to help decrease vandalism.
- The installation of a video surveillance system. (Grant Funded)

Activities that were held on the Park with great success during the year were:

- Summer Concert Series (with gratitude to Bristol Shop 'n Save)
- Old Home Day
- TTCC Summer Day Camp Programs
- Newfound Memorial Middle School Baseball, Softball, Soccer and Field Hockey
- TTCC T-ball, Softball and Babe Ruth Baseball
- Horseshoe Tournament
- NH Marathon Finish Line
- 5K Road Race Finish Line
- Bristol Elementary School Recess
- Lights on Afterschool event
- Lions Club sponsored Circus
- Winterfest
- Bike Rodeo
- And many more…

In 2013, we hope to create a border around the playground and install new surface material in that area. In addition, the Committee will further address the concerns raised in the playground safety audit.

Kelley Park usage is free to the public, with certain exceptions. It is recommended that anyone planning an event for the Park contact the Tapply-Thompson Community Center (TTCC 744-2713) and the Town Offices (744-3354) to clarify if the Park is open and whether or not a permit is required for usage.

GENERAL GOVERNMENT
Kelley Park Committee

This beautiful Park is a local treasure, utilized by many. It takes a lot of hard work and maintenance to keep the park in good condition. Please keep this in mind when visiting the Park that maintenance occurs often daily and that children should be supervised for their safety. When mowing is in progress or the water wheel is in use we ask that you ensure that your children keep a safe distance away as these can be hazardous machines to approach.

In closing we would like to thank Town of Bristol taxpayers for their continued support of our Park.

Respectfully Submitted,

Kelley Park Committee



GENERAL GOVERNMENT
Land Use/ Health Office

In September of this year, I was appointed Land Use/Health Officer for the Town of Bristol. I have been quite busy learning the "ropes" of Land Use and Health issues as well as familiarizing myself with the Zoning Ordinance. Previously, I was a civilian employee in the U.S. Aerospace Program as an engineer. Since retiring four years ago, my family and I moved to the Bristol area and have enjoyed the Newfound Lake way of life.

The Land Use Office is responsible for the compliance of Town Zoning Ordinance and Planning Board regulations with regard to building activity. The office also investigates complaints of possible Land Use violations and assists various land use boards with research and review as needed. Land use activity is monitored by the issuance of permits for new construction, exterior additions, accessory structures and interior renovations. Permits are also issued for signs, demolition of existing structures and the operation of junkyards. As of December 31, 2012, the following permit totals were issued through the Land Use Office for a total income to the Town of $13,231.27 (more than doubled from 2011):

61 land use permits
20 sign permits (including temporary agricultural signs)
8 demolition permits
1 junkyard permit

Land Use Permits are required for most if not all construction projects in the Town per the Zoning Ordinance, Article VI, Section 6.4. If an applicant is required to go to the Planning or Zoning Board in relation to a construction project and receives approval, this does not constitute an automatic land use permit approval. Applicants must still apply through the Land Use Permit process. Applications can be picked up at the Town Office, mailed to you or downloaded from online at the Town's website, www.townofbristolnh.org.

*"**6.4 LAND USE PERMITS** No person shall, within the Town of Bristol, commence the construction, reconstruction, demolition, alteration, enlargement, any other renovation and/or relocation with a cost of $2,000.00 or more, to or in the Town of Bristol of any structure without a land use permit. Ordinary repairs to structures may be made without a permit. Such repairs are limited to painting, siding, reroofing (with like materials), window replacement and repair of accidental damage that does not involve structural modification. Land Use permits are not required for the construction of entry steps, landscaping and residential paving. The Permit Coordinator/Land Use Enforcement Office shall issue all land use permits required in accordance with Town of Bristol Regulations. No permit shall be issued for the erection of any structure or for the use of land unless the proposal complies with the provisions of the Ordinance"*

In addition to a Land Use Permit, Sign Permits are also required for any installation as well as replacement of signs in the Town per Zoning Ordinance, Article IV, Section 4.11. Planning or Zoning Board approval of a project also does not constitute an automatic sign permit approval. Applicants must still apply through the Sign Permit process. Applications can be picked up at the Town Office, mailed to you, or downloaded from online at the Town's website, www.townofbristolnh.org.

The Health Officer is appointed to protect the health of the public and define, eliminate, control or manage environmental hazards which may exert a harmful influence on the public health and foster those factors which have a positive impact on good health and well being. Furthermore, the Health Officer and Deputy Health Officer strive to enforce the New Hampshire public health rules and laws, as well as local ordinances and regulations. They also serve as a liaison between State officials and the local community on issues concerning the local public health. Other duties include inspecting daycares and local schools, enforcing minimum standards for rental housing and investigating complaints regarding local public health concerns.

Respectfully submitted,

Al DeFeo
Land Use/Health Officer

GENERAL GOVERNMENT
Minot– Sleeper Library

The Minot-Sleeper Library has been serving the community since 1885, acting as a cultural center and meeting place for patrons and the community. The Library is open six days a week, free to all patrons in the Newfound area, and offers a wide range of resources including books, magazines, DVDs, internet accessible computers, Wi-Fi connectivity, downloadable audio and eBooks, adult and children's programming and so much more.

On January 16, 1884, the Town of Bristol voted to accept the gift of a library building and land from Josiah Minot and Solomon Sleeper and to manage and maintain a public library. The Minot-Sleeper Library became the first building erected to specifically house a public library in the Lakes Region at the time, when it was officially opened to the community in 1885. For almost one hundred years, the Trustees of the Minot-Sleeper Library have tirelessly worked towards getting an addition added on to the current library building. On March 17, 2012, after narrowly missing the 2/3 votes needed at Town Meeting the previous year, voters in the Town of Bristol approved funding for an addition to the Minot-Sleeper Library, allowing us to begin construction this past October and add almost 4000 sq. ft. of new space onto our existing building.

We would like to thank the Friends of the Minot-Sleeper Library for all their hard work fundraising, promoting the library, sponsoring programs, and supporting the staff throughout the year. In 2012, our Friend's group held several fundraising events including their annual *Memorial Day Yard Sale,* the *Cookie Buffet* and, new this year, the *Holidaze Made Easy* event. They also co-sponsored three New Hampshire Humanities Programs with the Bristol Historical Society, paid for our Summer Reading materials, and voted to purchase all of the shelving and furniture for the new Children's Room.

We also wish to thank the Bristol Masonic Hall for graciously allowing us to use their building all year for various programs, and their parking lot throughout the duration of construction when we were without one. Also, the Tapply-Thompson Community Center for hosting Magician Norman Ng and the Squam Lakes Science Center as a part of our Summer Reading Program. We truly could not ask for better neighbors.

2012 marked our second full year offering our patrons free access to audio and eBooks through the New Hampshire State Library Downloadable Book Consortium. This year, patrons checked out a total of 2,189 audio and eBooks from our collection in the following formats:

WMA Audiobook: 743
MP3 Audiobook: 358
Adobe EPUB eBook: 253
Kindle Book: 835

As e-readers, tablets and other devices become more and more popular, we have begun to offer several computer classes for adults on a rotating basis ranging in topics from *Introduction to Microsoft Word* to *Troubleshooting Your Computer* and *I Have an E-Reader, Now What?*.

This past year our Children's Librarian, Deborah Thouin continued to offer three weekly children's programs for children, each focusing on promoting literacy to a different age group ranging from babies to children aged 12. On Wednesday mornings during the summer months, our Children's Room was the place to be for summer reading as we explored all different ways to *Dream Big – Read!* 116 children participated in this year's summer reading program and 65 prizes were awarded. In addition to regular programming, Deborah also worked with both the Bristol Nursery School and Heart-Centered Multi-Age to provide themed story times for their classes.

The Minot-Sleeper Library received 4 grants in 2012:
Franklin Savings Bank Fund for Community Advancement (Capital Fund): $3000
Target Early Literacy Grant (Programming): $2000
NH State Council on the Arts Cultural Conservation Grant (Painting Restoration): $1,013
Kids, Books and Arts Grant, funded by the U.S. Institute of Museum and Library Services and donations from the Byrne Foundation, CHILIS, Cogswell Benevolent Trust, and the NH Library Association: $336

For more information regarding the library and its programs, you can log on to our website www.minotsleeperlibrary.org. Once there, you can subscribe to our monthly email newsletter to keep you apprised of book/dvd new releases, upcoming programs and the most recent happenings at the library, as well as access our downloadable audio and eBooks.

Circulation Statistics:	Acquisitions Statistics:
Adult Fiction: 8,508	Books Added: 674
Adult Non-Fiction: 1,655	DVDs Added: 156
Juvenile Fiction: 3,321	Books on CD: 61
Juvenile Non-Fiction: 1,671	Gifts: 35
Picture Books: 7,142	Weeded: 818
Books on CD: 1,675	Total Collection valued at: $320,502.74
DVDs: 9,499	Total Holdings in Collection: 17,593
Audio & eBooks: 2,189	
User Statistics:	**Other Statistics:**
Number of Registered Patrons: 2,333	Email Newsletter sent to 419 patrons monthly
Daily Patron Visits: 23,804	Our Flickr.com site has received 552 views
Computers Used: 4,253	Website visits in 2012: 5,074
Reference Questions Answered: 1,327	
Number of Free Programs Offered: 187	

Respectfully Submitted,
Sharon L. Warga, Library Director

GENERAL GOVERNMENT
Newfound Regional Public Access

Hello Bristol!

Bristol's Website

There have been about 100,000 visitors to the Town of Bristol's Website since February of 2010. Our Facebook page has grown to 539 followers from 150 the year before.
New pictures have been added to the opening page of the Website and videos on the website have seen 96,000 ads a year. The whole world has logged in at one time or another. Nigeria, Ivory Coast, Ireland, New Zealand, Austria and hundreds of other countries have logged in. This is exciting news; maybe they will come and visit Bristol!

Friends who have signed up for "Town Updates" on the Main page has grown to over 400.

Newfound Region Public Access (Channel 24)

New programs include sand sculpting competitions, (conveniently programmed for the winter), and programs about Laconia and Berlin.

Bristol Town Crier

The Bristol Town Crier has continued to be a great source of information on the goings on in the Newfound Lake area. The Crier places about 500 issues around the area with over 450 being picked up and read. The Crier is also in color on the Main page of Bristol's Website.

It is a pleasure to serve the Town of Bristol!

Ray Courchaine
Media Manager

GENERAL GOVERNMENT
Old Town Hall ~ Old Fire Station Committee

The Select Board members appointed a committee this past summer to inspect, assess and report back on the current conditions of the Old Town Hall and the Old Fire Station. The committee completed their work and the final report as well as all of the minutes of their meetings have been posted on the Town's web site (www.townofbristolnh.org).

It is the opinion of the members of the committee that the citizens of the town need to decide what role the Old Town Hall is to play in their future. Some of our citizens appreciate the historic role this building has played and enjoy using it for voting and various meetings and gatherings. Others in town feel that the building no longer serves a useful purpose, that parking is problematic and that we should get rid of it and no longer use it. The committee's findings show a number of structural issues that need to be addressed. The primary finding is the condition of the roof which has deteriorated significantly over the years. The committee has recommended that a warrant article be brought to the voters at this year's town meeting to replace the roof. Whether the town intends to use the building in the future or dispose of it, without the roof being replaced and those immediate issues addressed, the value of the building is greatly diminished. Furthermore, without addressing the roof problems first, there is no point in proceeding with any further needed repairs.

The committee is in agreement that the value that the Old Fire Station provides to the town is significant. The Historical Society uses the upstairs and has done an exemplary job in maintaining and improving the condition. The downstairs provides valuable and needed storage for seasonal equipment. However, the leak in the bell tower needs to be immediately addressed and the roofs need sealing and painting to prevent deterioration to the stage of requiring replacement.

I would like to thank Hilda Bruno (representing the Historical Society); Dave Carr (representing the Budget Committee); Town Administrator Michael Capone (representing the Select Board members); Mark Chevalier (a local contractor); Lucille Keegan (representing the Bristol Energy Committee); Peter Vannah (a local contractor) and Fire Chief Steve Yannuzzi for their time, interest, expertise and assistance in fulfilling our tasks.

Respectfully Submitted,

Susan F. Duncan, Chair

GENERAL GOVERNMENT
Planning Board

It's been quite a year for the Planning Board. Dan Paradis, resigned from Chairman after 10 years of service. Luckily for the Board and Town, Dan remains a member of the Planning Board and accepted the Vice Chair position.

The Planning Board has been kept quite busy each month. In the past year we've had three mergers, eight new site plans (3: full, 5: minor), two subdivisions, three lot line adjustments, one mylar correction, one PSNH hearing, thirty preliminary conceptual consultations, eight compliance hearings, and two minor site plan changes. Proposals that covered more than one Planning Board meeting include: the Newfound Boat Shoppe on Lake Street, Habitat for Humanity housing on Route 3A, Cardigan Mountain Orchards store on Lake Street, and Family Dollar Store on Route 104, where the Board was successful in persuading the builder to construct a better-looking and more appropriate building than the one originally proposed.

The new law update meeting with Attorney Bernie Waugh, approved two new CIP members, approved the 2013 CIP plan, discussed work on the Master Plan, and have worked on proposed Zoning amendments.

Work on revisions to the Master Plan is due and will occur in phases over the next few years. Professional help from the Lakes Region Planning Commission, to develop and conduct a town-wide survey, will be done as the first phase in 2013. Interest has been expressed in creating a new section dealing with Town facilities. The Board also concluded that each section should include a list of action items to be used to measure progress toward achieving the plan's objectives.

Thank you to the voters for approving all of our proposals last year including "dark skies" lighting rules for new commercial buildings, changes in the cell tower ordinance and a change that gives the Planning Board greater flexibility with regard to parking requirements.

I'd also like to thank the CIP Committee (which is a committee of the Planning Board) for "sticking with it" despite the challenges of implementing the concept of planning ahead for capital expenses.

The Planning Board should be recognized for their success in sponsoring the 2008 PlanNH Charrette, which arguably was the catalyst which started the ball rolling toward the changes in Central Square which are finally coming to fruition.

Finally I would like to recognize and thank Planning Board Secretary, Jan Laferriere and Town Administrator Michael Capone, for their continued support of this Board and its work.

Respectfully Submitted, Denice DeStefano, Chair

GENERAL GOVERNMENT
Police Department

"It is the mission of the Bristol Police Department to provide services with integrity and dedication, to preserve life, to enforce the law, and to work in partnership with the Newfound Lake Community to enhance the quality of life in the Town of Bristol."

The Bristol Police Department continues to employ traditional enforcement methods along with the concepts of Community Policing to reduce crime in Bristol. We handled 16,176 calls over the course of the year.

The Police Department's Support Service Division and Patrol Division have seen a spike in crimes involving theft and burglaries. We have also seen a large increase in sexual assault cases. The Police Department continues its Neighborhood Watch Program. This program is focused on having areas of the community join together with the Police Department to curb crime. We have successfully completed our first year with our proactive approach to educating students on the dangers of drug and alcohol use with the D.A.R.E. program in our school system.

The Department received $13,437.38 in grants from the NH Highway Safety Agency to assist us in additional traffic safety enforcement and education. The Police Department had numerous DWI Patrols throughout the summer months, Speed Enforcement Patrols throughout the year and Seatbelt Enforcement around our schools. We also participated in the States Operation Safe Commute. It is efforts like this that minimize the potential for serious motor vehicle accidents and our statistics show that our proactive enforcement is working.

The Department received six new Motorola portable radios through a grant from the Federal Government. The cost of each portable was $3,232.24 for a total of $16,161.20 in radio equipment received at no cost to the Town of Bristol.

The Department's Records Division received $101,535.06 in revenues from parking tickets, pistol permits, police reports, outside details, grants, fines and other accounts, all of which has been turned back to the Town of Bristol.

The Police Department has established a Critical Incident Response Team and put in place policies for all school buildings within our community. The team will conduct annual exercises with our schools staff and students to ensure safety in our buildings is at its highest level.

As always, we are most appreciative of the support of our Community Partners, the Citizens of Bristol, the Business Community, and Neighborhood Associations.

The accomplishments and service to the community could not have been met without the extraordinary contributions of the Police Officers and civilian staff of the Bristol Police Department. I am very proud of the dedication and compassionate work that they perform in such a professional manner.

Respectfully Submitted,

Michael F. Lewis
Chief of Police

Bristol Police Department Report

Below is a list of statistics of several areas handled by
The Bristol Police Department in 2012

COMPLAINTS

Total Incidents reports	1,467
Assaults	31
Burglaries	47
Thefts	180
Motor Vehicle Thefts	3
Sexual Assaults	14
Criminal Mischief (Vandalism)	60
Drug/Alcohol Violations	93
Restraining Orders Served	30
Juvenile Arrests	19
Rape	7
Robbery	3
Theft from a motor vehicle	7
Aggravated Assault	6
Fraud	103

COURT CASES

Total Arrests	324
Reported Felonies	99

TRAFFIC

Total Accidents	89
Accidents involving alcohol	9
Total Citations Issued	85
Total Motor Vehicle Stops	2,090
Parking Tickets Issued	13
Fatal Collision	1

DISPATCH

Calls For Service:	14,211 Dispatched calls 1,965 Log Entry Calls Total: 16,176

GENERAL GOVERNMENT
Public Works—Water & Sewer Department

The Water and Sewer Department consists of Superintendent Jeff Chartier, Office Manager, Juanita Gilman, Wastewater Treatment Facility Chief Operator Jesse Lamos, Water Distribution and Sewage Collection Chief Operator Kenneth Pelletier, Assistant Wastewater Treatment Operator Joel Furmanick and Shared Laborer Joe Walenda.

The Water Department's current customer base exceeds 3,418, individuals supplied by over 1,367 service connections. There were seven new water service units during 2012. The Department supplies water to residential, commercial and 189 seasonal customers as well as schools, campgrounds, industry and 157 fire hydrants throughout the town. During 2012 the department pumped roughly 114,915,000 gallons of water; otherwise 314,836 average gallons per day had been pumped from the wells.

The Department's sewer system services more than 1,893 individuals supplied by over 757 connections into the collection system. There were two new sewer service units added during 2012. This sewerage is conveyed through gravity feed sewers, pump stations, and forced mains to the wastewater treatment facility. At the wastewater treatment facility, sewage is processed by means of extended aeration allowing bacteria to grow and feed on sludge, producing settling of solids in the clarifier to be pumped out for dewatering of the sludge. The clear effluent is then sent through chlorine contact pipes for disinfection prior to declorination allowing to discharge into the Pemi River. During 2012 the Department treated 66,487,000 gallons of wastewater; otherwise, 182,156 gallons on average had been treated per day at the facility.

The public is welcome and encouraged to set up a tour of Bristol's Water and Sewer System and to view the recent upgrades, please contact our office at 744-8411 to schedule a time.

2012 Water & Sewer system maintenance:

During 2012 the Department performed several maintenance tasks, some of the highlights are:

- Route 104: 8 inch water main break as well as several service line repairs.
- Influent sample hut relocated at Wastewater Treatment Facility.
- Painted all buildings at Wastewater Treatment Facility.
- Painted the 157 hydrants within the water system.
- Lakeview Avenue hydrant replacement.
- Manhole adjustment and repairs on Green Street, Chandler Street, Hillside Avenue, Timber Lane, and Robieson Drive in order for pavement of these roads to take place.
- Fowler River well output performance test performed by Layne Christensen Well.
- 1 million gallon water storage tank cleaning and inspection performed by Underwater Solutions.

2012 Project summary:

Newfound River Crossing:

The Water Department contracted with ECI Directional Drilling to perform installation of 240 feet of HDPE (High Density Polyethylene) pipe under the Newfound River from Pleasant Street to Beech Street. Once installed, the Water & Sewer Department's crew installed 80 feet of 10" ductile iron pipe and tied into the Beech Street water line. The Pleasant Street side will be tied in during construction of the downtown upgrades taking place in the spring of 2013. This river crossing project has replaced the second oldest pipe section within the Town of Bristol's water distribution system.

Master Flow Meter:

The Water & Sewer Department's crew performed installation of the new 12 inch master flow meter located at the Fowler River Well site. This flow meter and vault had been purchased in 2011; however, due to water table issues, the installation had been postponed until the fall of 2012.

Downtown Upgrades:

In conjunction with the Downtown Transportation Enhancement Project, upgrades to the Water & Sewer Department's infrastructure will take place. The project calls for replacement of 1,700 feet of water mains, 675 feet of water service lines, valves, 4 new fire hydrants and all necessary fittings along with 800 feet of sewer mains, 500 feet of service laterals, nine complete manhole structures within the Central Square of Bristol and extending out to the limits of the Transportation Enhancement Project. As part of these upgrades, replacement of the oldest section of pipe within the Town of Bristol's water distribution system will take place.

2013 Meter Replacement Program:

It is our goal as a Water and Sewer Department to move forward with the start of our water meter replacement program. The program will entail replacement of roughly 240 meters per year over the next 5 years. Current meters are reaching the life expectancy and their accuracy becomes a concern. It is our intent to undertake this task, route by route, starting with the downtown area and working towards the lake area allowing efficiency to the meter reading process. The end result will enable us to better account for water loss within the distribution system as well as aid in leak detection and provide better usage history over a period of time on individual meters. Once installed, the new meters will have a 20-year life expectancy.

2013

Manhole and gate box repairs and preparation for paving on Beech Street, Second, Third, Fourth Streets and Prospect Street.

Bristol's water bill is based on cubic feet of water used in increments of 100 cubic feet. The register can be read manually or by a remote reader with a touch pad handheld. Meters are read quarterly during the last weeks of March, June, September and December and bills are sent out the beginning of the following months.

Once the customer receives the bill they will notice a prior read and a current read as well as usage in units. These units are cubic feet of water used during the quarter. You can find this amount in the cuft.used column located on the Water and Sewer 2013 Rate Table to see how bill is calculated.

In Bristol, the water customer, after paying the **$27.00** minimum charge for service per quarter (500 cubic feet or 3,740 gallons of water allowance), can receive 748 gallons of water for **$2.20**.

Bristol will treat the residential sewer customer's wastewater after paying the **$29.70** minimum charge for service per quarter (500 cubic feet or 3,700 gallons of wastewater allowance) for **$4.79** per 748 gallons.

Respectfully Submitted,

Jeffrey Chartier
Water/Wastewater Superintendent

WATER AND SEWER 2012-2013 RATE CHART

Effective October 1st 2012

Note: Seasonal water bill add $25.20 ($45.20 Minimum)

Sewer allowance was 10% now 5% washing cars, watering lawns and gardens

Cu. Ft used	Cu. ft Above Min.	total Gallons	$2.20/100 Water $ Above min.	$27.00 min. water quarterly bill	$45.20 min Seasonal semi annual Bill	$4.79/100 Sewer $ Above min.	$29.70 min. Residential sewer bill	Water/Sewer Combined Residential bill	$32.15 min. $5.34/100 Commercial sewer bill	Water/Sewer Combined Commercial bill
500	0	3,740	$0.00	$27.00	$45.20	$0.00	$29.70	$56.70	$32.15	$59.15
600	100	4,488	$2.20	$29.20	$47.40	$4.55	$34.25	$63.45	$37.22	$66.42
700	200	5,236	$4.40	$31.40	$49.60	$9.10	$38.80	$70.20	$42.30	$73.70
800	300	5,984	$6.60	$33.60	$51.80	$13.65	$43.35	$76.95	$47.37	$80.97
900	400	6,732	$8.80	$35.80	$54.00	$18.20	$47.90	$83.70	$52.44	$88.24
1000	500	7,480	$11.00	$38.00	$56.20	$22.75	$52.45	$90.45	$57.52	$95.52
1100	600	8,228	$13.20	$40.20	$58.40	$27.30	$57.00	$97.20	$62.59	$102.79
1200	700	8,976	$15.40	$42.40	$60.60	$31.85	$61.55	$103.95	$67.66	$110.06
1300	800	9,724	$17.60	$44.60	$62.80	$36.40	$66.10	$110.70	$72.73	$117.33
1400	900	10,472	$19.80	$46.80	$65.00	$40.95	$70.65	$117.45	$77.81	$124.61
1500	1000	11,220	$22.00	$49.00	$67.20	$45.51	$75.21	$124.21	$82.88	$131.88
1600	1100	11,968	$24.20	$51.20	$69.40	$50.06	$79.76	$130.96	$87.95	$139.15
1700	1200	12,716	$26.40	$53.40	$71.60	$54.61	$84.31	$137.71	$93.03	$146.43
1800	1300	13,464	$28.60	$55.60	$73.80	$59.16	$88.86	$144.46	$98.10	$153.70
1900	1400	14,212	$30.80	$57.80	$76.00	$63.71	$93.41	$151.21	$103.17	$160.97
2000	1500	14,960	$33.00	$60.00	$78.20	$68.26	$97.96	$157.96	$108.25	$168.25
2100	1600	15,708	$35.20	$62.20	$80.40	$72.81	$102.51	$164.71	$113.32	$175.52
2200	1700	16,456	$37.40	$64.40	$82.60	$77.36	$107.06	$171.46	$118.39	$182.79
2300	1800	17,204	$39.60	$66.60	$84.80	$81.91	$111.61	$178.21	$123.46	$190.06
2400	1900	17,952	$41.80	$68.80	$87.00	$86.46	$116.16	$184.96	$128.54	$197.34
2500	2000	18,700	$44.00	$71.00	$89.20	$91.01	$120.71	$191.71	$133.61	$204.61
2600	2100	19,448	$46.20	$73.20	$91.40	$95.56	$125.26	$198.46	$138.68	$211.88
2700	2200	20,196	$48.40	$75.40	$93.60	$100.11	$129.81	$205.21	$143.76	$219.16
2800	2300	20,944	$50.60	$77.60	$95.80	$104.66	$134.36	$211.96	$148.83	$226.43
2900	2400	21,692	$52.80	$79.80	$98.00	$109.21	$138.91	$218.71	$153.90	$233.70
3000	2500	22,440	$55.00	$82.00	$100.20	$113.76	$143.46	$225.46	$158.98	$240.98
3100	2600	23,188	$57.20	$84.20	$102.40	$118.31	$148.01	$232.21	$164.05	$248.25
3200	2700	23,936	$59.40	$86.40	$104.60	$122.86	$152.56	$238.96	$169.12	$255.52
3300	2800	24,684	$61.60	$88.60	$106.80	$127.41	$157.11	$245.71	$174.19	$262.79
3400	2900	25,432	$63.80	$90.80	$109.00	$131.96	$161.66	$252.46	$179.27	$270.07
3500	3000	26,180	$66.00	$93.00	$111.20	$136.52	$166.22	$259.22	$184.34	$277.34

GENERAL GOVERNMENT
Town Cemeteries

There are six cemeteries in the Town of Bristol.

NAME	LOCATION
Sleeper	by the lake off Ackerman Road
Keyser	on Keezer Road
Sleeper	near Round Top, on New Chester Mountain Road
Worthen	Route 104 less than a mile east of the square
Heath	Route 104 near High School on left going east
Sanborn	Peaked Hill Road near the intersection of Old Stage Road

All six of the cemeteries reach back nearly 200 years. The oldest headstone has a death date of 1803 and is located in the Worthen Cemetery across from R.P. Williams lumber yard. The estimates of the ages of the cemeteries are as follows:

Name	Earliest marker date	Estimated age	Internments
Worthen	1803	209	79
Sleeper	1807	205	17
Keyser	1823	190	65
Sanborn	1825	187	44
Heath	1828	184	26
Sleeper (Lake)	18??	??	??

GOALS:

It is the goal of the Bristol Cemetery Trustees to restore the Town cemeteries. By this we mean:

1. Keep clean, mow, debris removal
2. Rebuild/repair walls and gates
3. Repair/clean broken headstones
4. Replace/repair signs
5. Meet requirements of Chapter 289

FINANCIAL:

Funds to meet the above goals are provided in two ways, through the budgetary process and Trust funds. For the past several years the Trustees have requested $500 in the annual budget. The Trusts have restrictions and only the interest on the principles may be spent. The current amount available is slightly over $1,000. The rate of return on the trust funds is currently very low.

ACCOMPLISHMENTS FOR 2012:

All cemeteries were mowed and cleaned at least one time by Town employees or volunteers. A vandalized gate at the Sleeper (Round Top) Cemetery was removed, repaired and stored in a safe place. A replacement gate was installed.

- Repairs and professional cleaning was done on several headstones in the Worthen Cemetery.
- Poison Ivy and other growth on/near the stone walls of the Worthen Cemetery was sprayed with a measure of success.
- Repairs to the Worthen Cemetery gate (paint and hinge adjustment) were completed and minor repairs to the fieldstone walls.
- Flags were placed and removed from veterans graves by the American Legion.

The Trustees thank all who participated in the care of our cemeteries.

Respectfully Submitted,

Ronald Preble
Tom Keegan
Archie Auger

GENERAL GOVERNMENT
Town Clerk/ Tax Collector

We want to thank you for another good year in the Town Clerk/Tax Collectors office. We enjoy our customers and look forward to seeing you when you come in to register vehicles, pay taxes, dump stickers, beach stickers, etc.

If you have not registered your dog, please remember to do that before April 30th. All dogs need to be registered by then, or a fine will be imposed after June 1st. The cost for Senior Citizens is $2.00 for the first dog and $6.50 to $9.00 to register any other dogs, puppies are $6.50 and all dogs need current rabies certificate. Every year the Lions Club sponsor a rabies clinic, their goal is to have it in April, you can always call the office and we can let you know the exact date.

When coming in to renew your vehicle, please remember to bring in your old registration, otherwise there is an additional charge this is pursuant to RSA 261:148. The State is also requesting that we write down the driver license number on the State copy, so please be sure to bring in your license with you.

When requesting a dump sticker or a beach sticker you need to bring in your current registration so that we can issue the stickers. Beach stickers are ready after the first of the year. These stickers are $5.00 each.

It was quite busy in the Town Clerks office with all of the elections this year. We had 192 new registrations on November 6th for the General Election, and the total votes cast was 1431. We also had 233 absentee voters. It was a very good showing for Bristol to "get out and vote"

You can go on to the Town of Bristol web site, to look at your tax bills and to look at property cards as well. There are two different buttons on there to click on.

If you have any questions or comments that this office can help you with, please give us a call and we will do the best we can to assist you.

Mary & I want to wish you all a healthy and happy New Year and look forward to seeing you in 2013.

Respectfully submitted,

Raymah Simpson
Town Clerk/Tax Collector

TOWN CLERK'S REPORT

Vitals/MarriageTown	$1,548.00
Vitals/Marriage State	$4,307.00
Sub Total	**$5,855.00**
Pole Fee	$60.00
UCC	$1,095.00
Tire Fees	$975.00
Motor Vehicles	$453,479.86
Dog License/Fines	$4,273.50
Boat Registrations	$9,570.35
PROPANE TANKS	$62.00
Dump	$11,870.00
Bristol Boutique	$3,612.00
SHINGLES	$2,471.00
Metal Fees	$2,518.00
CD (Construction Demolition)	$14,642.00
Beach Permits	$11,525.00
Copies/Lost Reg	$1,209.50
Wetland Fee	$45.00
Total	**$523,263.21**

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2012-12/31/2012

--BRISTOL--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
MUZZEY, ANNABELLE CLAIRE	01/06/2012	LACONIA,NH	MUZZEY II, VICTOR	MUZZEY, TARA
BROUILLARD, KAI ARCHIE	01/09/2012	CONCORD,NH	BROUILLARD IV, ARTHUR	GRIFFITH, JACLYN
ROBERT, IRIANNA ACAI	02/09/2012	CONCORD,NH	ROBERT, JASON	ROBERT, VANESSA
CINELLI, ISABELLA NIKOLE	02/23/2012	PLYMOUTH,NH	CINELLI, NICHOLAS	CINELLI, AMANDA
SPAULDING, PAYTYN ANNE ROSE	02/25/2012	CONCORD,NH	SPAULDING, KAYMAN	SPAULDING, MEIGHAN
JACKSON, JOYOUS ADELINA	03/21/2012	PLYMOUTH,NH	JACKSON, JEROME	JACKSON, JOYCE
LAROCHE, BECK RYAN	03/21/2012	PLYMOUTH,NH	LAROCHE, BENJAMIN	LAROCHE, JAMIE
LEBRECHE, HAYDEN PAUL	04/03/2012	PLYMOUTH,NH	LEBRECHE, ROBERT	VIRGIN, CARLINA
DINEEN, HENRY GORDON	04/04/2012	CONCORD,NH	DINEEN, MICHAEL	GORDON, DORCAS
WILSON, TIMOTHY RAYMOND	06/10/2012	PLYMOUTH,NH	WILSON, MICHAEL	ROBERTS, KRISTY
MULLOY, ISAIAH JOSHUA	06/27/2012	CONCORD,NH	MULLOY, JOSHUA	MULLOY, KELLY
RICHARDSON, THEODORE RAYMOND	07/14/2012	LACONIA,NH	RICHARDSON, CHRISTOPHER	RACICOT, DEVYN
WORTHEN, ELLA HASTINGS	07/20/2012	PLYMOUTH,NH	WORTHEN, GREGORY	WORTHEN, LAURALEE
FINCH, ELLIANNA ROSE	07/23/2012	PLYMOUTH,NH	KARR, JAMES	FINCH, CHANTEL
KNOX, ARIANNA GRACE	08/16/2012	PLYMOUTH,NH	KNOX, KENNETH	MASON, NICOLE
REYNOLDS, PAIGE MARIE	08/19/2012	LEBANON,NH	REYNOLDS II, JAMES	REYNOLDS, PATRICIA
REYNOLDS, YOVELLA MERCY	08/26/2012	BRISTOL,NH	REYNOLDS, JASON	REYNOLDS, DAWN
FAUTEUX, LORELEI ROSE	09/08/2012	LACONIA,NH	FAUTEUX, STERLING	FROST, GLENNA
WOODWARD, KALEB TIMOTHY	09/20/2012	PLYMOUTH,NH	WOODWARD, TIMOTHY	WOODWARD, NICOLE
MCCOMISKEY, JAYCE LEE	09/25/2012	PLYMOUTH,NH	MCCOMISKEY JR, BERNARD	MCCOMISKEY, KYLIE
POTTER, JOSEPH NICHOLAS	10/10/2012	LACONIA,NH	POTTER, JEREMY	BOYD, TRACI
FLYNN, MORGAN PAIGE	10/23/2012	LEBANON,NH	FLYNN, SCOTT	FLYNN, JENNIFER
CONANT-GOULD JR, CORY RAY	10/29/2012	PLYMOUTH,NH	CONANT-GOULD, CORY	MCGOWEN, NICOLE
PELLETIER, OPHELIA BELLE	11/29/2012	CONCORD,NH	PELLETIER, JACOB	PELLETIER, SAMANTHA
CAMIRE, JESIKA ELIZABETH	12/05/2012	PLYMOUTH,NH	CAMIRE, MIKEAL	CAMIRE, ERIN

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT
01/01/2012 - 12/31/2012
-- BRISTOL --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
SIBULKIN, RACHEL L NORTHFIELD, NH	ORTIZ, JOSHUA K BRISTOL, NH	NORTHFIELD	FRANKLIN	05/12/2012
WRIGHT II, WALTER O BRISTOL, NH	SEAVERNS, SUSAN L BRISTOL, NH	BRISTOL	NEW HAMPTON	06/30/2012
WILCOX, DANIEL N BRISTOL, NH	MCKINNEY, AUDREY B BRISTOL, NH	BRISTOL	BRISTOL	07/19/2012
MAY, JOLENE A BRISTOL, NH	DAVIS, NOEL A BRISTOL, NH	BRISTOL	BRISTOL	08/04/2012
AUBREY, MARK J BRISTOL, NH	SANTIAGO, MARICEL M BRISTOL, NH	BRISTOL	BRISTOL	08/11/2012
SAWYER, BRITA M BRISTOL, NH	STEVENS, BRANDEN R BRISTOL, NH	BRISTOL	LACONIA	09/29/2012
WALVER, JENNIFER L NEW HAMPTON, NH	MAVIKI, JAMES M BRISTOL, NH	BRISTOL	BRISTOL	09/29/2012
TAVERNA, THOMAS J BRISTOL, NH	DILTZ, SKYE A BRISTOL, NH	BRISTOL	BRISTOL	10/01/2012
IRVING, JOEL T BRISTOL, NH	EMERSON, ANGELA D BRISTOL, NH	BRISTOL	HEBRON	10/11/2012
HARRIS, JESSICA L BRISTOL, NH	MCKINNEY, ERIC A BRISTOL, NH	BRISTOL	TUFTONBORO	10/12/2012
MCCARTHY, JOHN J BRISTOL, NH	LOGAN, BARBARA A BRISTOL, NH	BRISTOL	BRISTOL	12/21/2012

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2012 - 12/31/2012

--BRISTOL, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
VONDUYKE, BERNICE	01/01/2012	BRISTOL	WROBLEWSKI, JOSEPH	RUTKOWSKI, HELEN	N
BRIDGE, MURIEL	02/18/2012	BRISTOL	ROLLINS, ROLAND	BARTLETT, AGNES	N
TARTARINI, ROSE	02/28/2012	MEREDITH	CERBONE, PHILIP	CATALDO, JULIA	N
DINARDI, ALFRED	02/28/2012	BRISTOL	DINARDI, ALFRED	WALSH, HELEN	Y
MORGAN, PHYLLIS	02/29/2012	LACONIA	CLARK, ENOS	GRAY, AVIS	N
BLOMSTEDT, PRISCILLA	03/29/2012	MEREDITH	MARSHALL, TALMAGE	BARNES, HILDA	N
CORNEAU, LARRY	04/19/2012	CONCORD	CORNEAU, FRED	DERAGON, EVELYN	Y
HALLBERG JR, RICHARD	05/01/2012	BRISTOL	HALLBERG SR, RICHARD	PECK, MARJORIE	N
CROWLEY, RICHARD	05/10/2012	PLYMOUTH	CROWLEY, WOODBURY	THIBAULT, LAURA	Y
WEBBER, JUNE	06/12/2012	BRISTOL	SHELDON, STACY	LOW, FREIDA	N
HUGHES, ALISON	06/15/2012	MEREDITH	HUGHES, ALBERT	FIFIELD, RUTH	N
FIRTH, OLEY	06/16/2012	MANCHESTER	FIRTH SR, FRED	CASEY, ALIDA	N
REYNOLDS SR, WILLIAM	08/19/2012	BRISTOL	BOISVERT, DONALD	REYNOLDS, DIANE	Y
FITTS, RALPH	10/05/2012	BRISTOL	FITTS, RALPH	CHAPMAN, DOROTHY	N
HASSLER, GERHARD	10/26/2012	LACONIA	HASSLER, UNKNOWN	BORN, LUISA	N
RICHARDSON, DONALD	11/12/2012	LEBANON	RICHARDSON, ALBERT	HOLMES, VIRGINIA	Y
HUNT, DAVID	11/28/2012	LACONIA	HUNT, CHARLES	ELDRIDGE, LENA	Y
WHITE, ANNE	12/13/2012	BRISTOL	DALRYMPLE, FRANK	ZITZOW, ELEANOR	N

GENERAL GOVERNMENT
Transfer Station/ Recycling

The Town of Bristol operates a single stream recycling facility at the Transfer Station. The single stream method allows us to collect paper, cardboard, aluminum cans, plastics and glass all in one container at the Transfer Station eliminating the need and expense for separating those items. It makes recycling easy and convenient.

Single stream recycling also helps to lower operating costs at the Transfer Station. In 2012 we recycled almost 242 tons of material that otherwise would have gone into our regular trash. This number is slightly higher than last year. However, due to the increase in the cost/ton to dispose of trash, we once again saved close to $13,000 dollars in additional disposal fees. We can increase this savings by recycling more. For every ton of material we keep out of the trash compactor, we save the Town $74.00. We encourage all residents to take the time to recycle and help keep disposal costs down.

This year, we processed more than 492,584 pounds of electronics, scrap metal construction and demolition debris at the Transfer Station. This was also down from last year. The revenue we receive for the disposal of this material helps to offset some of the disposal cost as do the fees we collect. The bigger savings is that this material is disposed of in a safe and environmentally friendly way.

We received more than $3,600 in revenue from recycling items through the Bristol Boutique. This is an increase more than 13% from last year. Not only does this save on disposal costs, it also keeps additional material out of the waste stream.

The Concord Regional Solid Waste Cooperative, of which we are a member, has plans to build a single stream recycling facility in the coming years. As a member community, we may have an opportunity to save even more through our recycling efforts. We all need to begin to recycle more now.

As always, we would like to thank all of the residents and taxpayers who help us to keep disposal costs down by recycling and properly disposing of materials at the Transfer Station. We would also like to thank you for the courtesy and respect shown to Transfer Station employees and wish you all the best in 2013.

The Transfer Station Staff



GENERAL GOVERNMENT
Zoning Board

We had a fairly active year for the Zoning Board of Adjustment with the following to report:

Nine variance requests: five approved, two denied, and two denied for acceptance as the applicant was not the property owner.

We had four special exceptions, all were approved.

I wish to thank the Board for their services again this year and look forward to working with them in 2013.

We are actively looking for new members to serve on the ZBA Board. The commitment is one night a month, usually Tuesday evening from 6-9PM. If you are interested please contact the Town Office.

Respectfully Submitted,

Alan DeStefano, Chairman

SUPPLEMENTARY INFORMATION
Summary of Town Owned Property

Map/Lot #	Property Location	Acres	Value
102-046	Batten Road*	0.009	$6,100.00
103-037	Wulamat Road*	0.17	$28,500.00
103-053	Wulamat Road*	0.1	$37,500.00
104-002	West Shore Road*	0.11	$51,000.00
106-030	Lake Street*	0.86	$37,900.00
108-100	West Shore Road - Cummings Beach	1.47	$1,136,600.00
111-009	Shore Drive - Avery-Crouse Beach	0.52	$1,458,300.00
111-087	Ravine Drive*	17	$14,900.00
112-021	22 Bristol Hill Road - Pump Station	0.03	$10,200.00
112-071	230 Lake Street - Town Office/Police Dept	1.13	$525,100.00
112-084	Hillside Avenue*	0.05	$1,500.00
112-096	306 North Main Street - Pump Station	0.72	$108,800.00
112-096-001	North Main Street*	0.1	$12,000.00
113-024	Lake Street - Fire Dept Parking	0.16	$26,200.00
113-025	85 Lake Street - Fire Department	0.504	$556,000.00
113-047	North Main Street - Kelley Park	6.83	$122,100.00
114-047	45 Summer Street - Old Town Hall	0.25	$212,400.00
114-108	Spring Street -Parking Lot	0.067	$11,500.00
114-112	Summer Street*	0.61	$21,100.00
114-115	56 Central Street - Pump Station	0.219	$75,600.00
114-118	28 Central Street - Water/Sewer Dept	2.4	$47,800.00
114-123	8 Central Street - Former MICA bldg	0.06	$19,000.00
114-155	30 Beech Street, Unit 2A	0	$41,400.00
114-179	35 Pleasant Street - Library (merging 2013)	0.31	$231,700.00
114-180	Pleasant Street - Parking Lot (merging 2013)	0.25	$29,700.00
114-191	Central Square - Parking Lot	0.03	$15,600.00
115-001	15 High Street - Old Fire/Historical Society	0.07	$134,400.00
115-069	Water Street - Water/Sewer Dept*	0.1	$11,000.00
116-072-001	Robieson Drive*	0.513	$34,600.00
116-101	Pleasant Street (Conservation Commision)	1	$30,000.00
201-015	Old Stage Road - Cemetery	0.16	$0.00
203-002	Upper Birch Drive*	1	$40,800.00
203-020	Palmer Drive*	0.46	$11,700.00
203-038	Akerman Road - Cemetery	0.27	$0.00
203-039	West Shore Road*	0.25	$16,300.00
203-119	500 West Shore Road - Pump Station	2.61	$118,700.00
203-120	West Shore Road - Town Well	9.03	$114,000.00
203-121	West Shore Road*	0.24	$47,700.00
203-157	Adams Drive Boatslip #6	0	$48,000.00
214-044	Country Club Road*	0.597	$7,900.00
214-048	100 Country Club Road	0.643	$71,400.00
217-101	866 North Main Street - Water Tank	1.6	$763,200.00
217-130	Hall Road	1.8	$31,600.00
219-032	Ten Mile Brook Road	2.4	$38,000.00
219-035	Peaked Hill Road - Cemetery	0.33	$0.00
221-025	Summer Street - Cemetery	0.26	$0.00
223-031	Summer Street - Cemetery	0.41	$0.00
223-063	70 Hall Road - Pump Station	16	$158,800.00
223-075	180 Ayers Island Road - Office	4.4	$294,200.00
223-076	180 Ayers Island Road - Plant	5.75	$1,769,600.00
223-078	100 Ayers Island Road - Highway	3.2	$286,800.00
224-050	Lake Street - Plankey Spring	0.44	$18,200.00
224-051	Lake Street - Plankey Spring	2.4	$16,400.00
224-052	Lake Street - Bike Path	5.65	$65,900.00
224-053	496 Lake St - Parking/Bike Path	1.1	$50,500.00
224-054	Lake Street*	0.14	$17,100.00
230-010	Profile Falls Rd (Conservation Commission)	0.37	$14,700.00
	Overall totals	**97.152**	**$9,050,000.00**

*Land Only

2012 Summary Inventory of Valuation – All Properties

Value of Land Only	
Current Use	$ 462,975.00
Residential	$ 122,167,700.00
Commercial/Industrial	$ 12,428,440.00
Total Value of Land	**$ 135,059,115.00**
Value of Buildings Only	
Residential	$ 267,690,000.00
Manufactured Housing	$ 12,417,000.00
Commercial/Industrial	$ 31,039,000.00
Total Value of Buildings	**$ 311,146,000.00**
Public Utilities	
Utilities	$ 19,111,200.00
Total Valuation Before Exemptions	**$ 465,316,315.00**
Exemptions	
Elderly	$ 730,500.00
Blind	$ 60,000.00
Deaf	$ 0.00
Disabled	$ 143,100.00
Total Exemptions	**$ 933,600.00**
Net Taxable Valuation	**$ 464,382,715.00**

SUPPORTED OUTSIDE AGENCIES ANNUAL REPORTS

SUPPORTED OUTSIDE AGENCIES

Bridge House

Thank you for the opportunity for inclusion in the Bristol 2013 Town budget.

From July 1, 2011 through today, Dec 28, 2012 the Bridge House (BH) served 13 individuals from Bristol a total of 454 days including food, transportation, programs and services. Thirteen individual accounted for 21 admissions. One man, severely mentally ill and well known to both towns was admitted 6 times. Another, waiting for a space to become available at a rehab facility, is here for the third time. The BH invoices welfare department's at a rate of $15/pp per day. The total to Bristol would have been $6,810.00. The BH respectfully requests a minimal contribution of $3,000.00 from Bristol. As a rule, towns acknowledging the shelter through their annual budgets, are not invoiced but are sent an annual report as to numbers served. Services are promoted, for Grafton county residents only, via regular updates on bed availability.

Approximately one third of the BH annual $290,000 budget is generated through government contracts; two thirds is generated through 6 annual fundraisers, grant applications, private solicitations and Grafton County annual town requests. Last year the towns of Plymouth, Ashland, and Bristol budgeted $10,000, $5,000, $1,500 respectively. Eight additional towns budgeted between $500 and $1,000 apiece. All 38 Grafton County municipalities were sent BH budget requests for a $2,000.00 minimal contribution in 2013.

The Bridge House (BH) has a special commitment to homeless veterans, serving 15 in the past ten months with 7 currently at the shelter. Twelve of the 15 are from NH. Veterans are never turned away. Please check out this 6- minute video at www.wesoldieron.org/jack_speaks/ 'Changing the End of the Story.' See why BH partnered with Soldier On for a permanent NH housing solution for formerly homeless veterans. BH hopes their commitment to veterans alone makes the case for supporting the shelter as generously as possible.

With Gratitude,

Catherine Bentwood, RN, Director

SUPPORTED OUTSIDE AGENCIES

Communities for Alcohol Drug-Free Youth -CADY

On behalf of Communities for Alcohol- and Drug-free Youth, I would like to express our deep appreciation to the citizens of Bristol for your 2012 appropriation for youth substance abuse prevention.

CADY's work promotes the vital relationships and connections that prevent the harms of substance abuse: academic failure, juvenile crime, suicide attempts, and even death. Since 1999, our community education, youth development programs, partnerships, trainings and outreach have been building healthy foundations and promising futures for hundreds of local youth. One CADY parent summed it up: ***"My daughter is learning important lessons about how her behavior can affect her life and the community according to the choices she makes. I like that she was able to benefit the community in some way and also impact her own life in a positive way."***

We achieve progress through the efforts of dedicated volunteers and community investment from the towns we serve. We believe every child from Bristol deserves the opportunity to live up to his or her full potential and we dedicate ourselves to that end. Noteworthy accomplishments of the past year included nine outreach initiatives in the town of Bristol and the very exciting White House recognition of our LAUNCH Youth Entrepreneurship Program. CADY was selected by the Office of National Drug Control Policy following a national search for a youth program to spotlight for the White House *National Summer Jobs + Campaign.* Another significant milestone was reached in September, 2012 with the successful completion of 100 youth in our Restorative Justice Program court diversion program that gives a second chance to first-time youth offenders—this grassroots collaboration is transforming lives.

Your municipal allocation to CADY helped to continue those relationships and connections which build the potential and promise of Bristol youth. Our energy and commitment for continuing our work is strong. While we are proud of our many successes, we have a long way to go. Still too many young people are engaging in dangerous behaviors—the need for a local safety net against substance use is great. In these challenging economic times, support from the town of Bristol is more important than ever and greatly appreciated. This is our chance to thank you for your partnership—together we will continue to make a powerful difference for our children and prevent the harms and high costs associated with substance use.

Sincerely,

Deb Naro
CADY, Executive Director

SUPPORTED OUTSIDE AGENCIES

Concord Regional Solid Waste / Resource Recovery Cooperative

CONCORD REGIONAL SOLID WASTE / RESOURCE RECOVERY COOPERATIVE

2012 ANNUAL REPORT

2013 BUDGET

1.	Wheelabrator Concord Company Service Fee		$5,489,418
2.	Franklin Residue Landfill		
	a. Operation and Maintenance	$1,368,639	
	b. Closure Fund	188,000	
	c. Long Term Maintenance Fund	181,000	
	Total		$ 1,737,639
3.	Cooperative Expenses, Consultants & Studies		484,650
	TOTAL BUDGET		$ 7,711,707
4.	Less: Interest and applied reserves		-1,797,298
	Net to be raised by Co-op Communities		**$5,914,409**

2013 GMQ of 88,539 tons and Net Budget of $5,914,409 =

Tipping Fee of $66.80 per ton

We are happy to report to all member communities that 2012 marked our twenty third year of successful operations. Some items of interest follow:

The 2013 budget reflects a tipping fee of $66.80 per ton. The 2013 tipping fee is the same as in 2012. A larger portion of reserves was applied to this year's budget to maintain a level tipping fee

A total of 87,843 tons of Co-op waste was delivered to the Wheelabrator facility this year. This represents a decrease of 3,222 tons from 2011.

A total of 64,858 tons of ash were delivered to the Franklin ash monofill for disposal. The ash landfill continues to operate very well. Phase V Stage III is being filled at this time. Phase V will provide ash disposal capacity through 2014.

The Joint Board decided to no longer pursue the construction of a single stream facility on Co-op property. It became clear that the effort was no longer supported by the City of Concord and without their support the facility was not possible.

Currently the ash from the Waste to Energy facility is being analyzed to determine the amount of ferrous and non-ferrous metal that would be available for recycling. If there is adequate metal in the ash the Co-op could consider mining the landfill of the metal.

SUPPORTED OUTSIDE AGENCIES
District One Executive Councilor



Raymond S. Burton

338 River Road
Bath, NH 03740
Tel.(603) 747-3662
Car Phone (603) 481-0863
E-mail: ray.burton@myfairpoint.net

Executive Councilor
District One



GRAFTON COUNTY:

Alexandria, Ashland, Bath, Benton, Bethlehem, Bridgewater, Bristol, Campton, Canaan, Dorchester, Easton, Ellsworth, Enfield, Franconia, Grafton, Groton, Hanover, Haverhill, Hebron, Holderness, Landaff, Lebanon, Lincoln, Lisbon, Livermore, Littleton, Lyman, Lyme, Monroe, Orange, Orford Piermont, Plymouth, Rumney, Sugar Hill, Thornton, Warren, Waterville Valley, Wentworth, Woodstock

The Governor and Council have had a busy year since being sworn in to office on January 6, 2011. We meet approximately every two weeks to dispose of official business brought to us from the Governor's Office and the Departments of NH State Government.

The Governors Advisory Commission in Intermodal Transportation (GACIT) submitted our recommendations for the 10 year transportation plans for air, rail, highway and other public transportation to Governor Lynch on December 15, 2011. The Governor will review it and submit his recommendations to the NH House and Senate by January 15, 2012. It is now up to the NH House and Senate Committees to come to conclusions by July 12, 2012 on what our roads, bridges, airports, rail systems, and public transportation will be for the next ten years. Find your local state Senator and Representative by going to ***http://www.gencourt.state.nh.us/house/members/wml.aspx.*** Another valuable resource is your local library and town/city clerks. Speak up and let them know what you believe should be done to maintain and improve our public transportation!

Hurricane Irene caused millions of dollars worth of damage to not only town and state road systems, but also caused major river/stream bank erosion. One of the best sources for FEMA and related matters is
Chris Pope, Emergency Manager Director, at NH Dept. of Safety. His direct line is 545-5842. NH DOT and NH Environmental Services, Depts. of Safety and local town/city agencies coupled with private construction companies deserve lots of credit for putting back together roads and bridges for safe and timely travel.

A very important function and duty of the Governor and Executive Council is to find citizens to volunteer on the dozens of State Boards and Commissions. If you are interested please send your letter of interest and resume to Jennifer Kuzma, Governor's office 107 North Main Street, Concord, NH 03301 tel 603-271-212.

2012 is an election year. The NH Secretary of State has a very valuable political calendar with all appropriate dates for filing for office, financial reports, and election dates plus much more. Call NH Secretary of State at 271-3242 or my office for a copy or go to: ***http://www.sos.nh.gov/polcal2012-13forweb.pdf.***

District Health Councils offer a lively forum to discuss health issues- federal, state and local. If you would like to serve on one of the three District Health Councils in Council District One please send me your name and contact information.

My office has NH Constitutions, official tourist maps, and other information. I always enjoy speaking and participating in local events.

I am at the service of this District. It is an honor to hear from you!

Ray Burton

SUPPORTED OUTSIDE AGENCIES
Grafton County Senior Citizens Council, Inc.

P.O. Box 433
Lebanon, NH
03766-0433

Phone: 603-448-4897
Fax: 603-448-3906
Web site: www.gcscc.org

Centers for Senior Services

Horse Meadow Senior Center
(N. Haverhill 787-2539)

Linwood Area Senior Services
(Lincoln 745-4705)

Littleton Area Senior Center
(Littleton 444-6050)

Mascoma Area Senior Center
(Canaan 523-4333)

Newfound Area Senior Services
(Bristol 744-8395)

Orford Area Senior Services
(Orford 353-9107)

Plymouth Regional Senior Center
(Plymouth 536-1204)

Upper Valley Senior Center
(Lebanon 448-4213)

Sponsoring
RSVP & The Volunteer Center
(toll-free 1-877-711-7787)

ServiceLink of Grafton County
(toll-free 1-866-634-9412)

Grafton County Senior Citizens Council, Inc. is an equal opportunity provider.

2012-2013 Board of Directors
Jim Varnum, Etna, *President*
Rich Crocker, Plymouth, *Vice President*
Emily Sands, Meriden, *Treasurer*
Caroline Moore, Dartmouth Centers for Health and Aging, Lebanon, *Secretary*

Patricia Brady, Haverhill
Rev. Gail Dimick, Orford
James D. "Pepper" Enderson, Littleton
Clark Griffiths, Lebanon
Dick Jaeger, Orange
Larry Kelly, West Lebanon
Jenny Littlewood, Orford
Mike McKinney, Bristol
Flora Meyer, Lebanon
Molly Scheu, Hanover
Becky Smith, Kendal at Hanover
Frank Thibodeau, Canaan
Qiaolan "Nancy" Zhuo, Revers Tuck Board Fellow

Roberta Berner, *Executive Director*

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.
ANNUAL REPORT 2012

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

GCSCC operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; and sponsors RSVP and the Volunteer Center (RSVP) and the Grafton County ServiceLink Resource Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, outreach and counseling, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2011-12, 179 older residents of Bristol were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center or Newfound Area Senior Services; forty-three Bristol residents received services through ServiceLink:

- Older adults from Bristol enjoyed 1,468 balanced meals in the company of friends in the senior dining rooms.
- They received 1,574 hot, nourishing meals delivered to their homes by caring volunteers.
- Bristol residents were transported to health care providers or other community resources on 2,079 occasions by our lift-equipped bus.
- They received assistance with problems or issues of long-term care through 124 visits with a trained outreach worker and 66 contacts with ServiceLink.
- Bristol's citizens also volunteered to put their talents and skills to work for a better community through 1,581 hours of volunteer service.

The cost to provide Council services for Bristol residents in 2011-12 was $55,254.23.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical. *Bristol's population over age 60 increased by 53.4% over the past 20 years according to U.S. Census data from 1990 to 2010.*

GCSCC very much appreciates Bristol's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director

Supporting aging in community

SUPPORTED OUTSIDE AGENCIES
Historical Society

The first meeting was held in March. A small group gathered at the Fire House and a slate of officers was chosen. Lucille gave a treasurers report and there was discussion about plans for the summer.

At the April meeting an election for the slate of officers was held. Lucille Keegan, President, Marjie Gorman, Vice President; Jodie Favorite, Secretary; Nathan Haselbauer, Treasurer; Hilda Bruno, Curator; Maureen and Dana Hadley, Historians.

The May meeting was a program about Bristol's North End in the early to mid 1900's. Lucille read from a piece that local resident Irene McKinley had written and given to the Society. She is still a resident of the North End and wrote about the Woolen Mill and families that lived and worked in that part of town. About 15 people attended with a few that were able to add their first hand memories. A lively discussion was held and all agreed it was a great evening.

We started our Tuesday evening open houses in June and they were well attended throughout the summer.

Bob Brooks donated a large sign from Howards Vegetable stand which was demolished but had stood as a popular stop for many residents over time.

Other acquisitions for 2012 included information about Camp Lakecroft that existed for a short time in the area of Camelot Acres. This was donated by the daughter of former resident Bertha Bailey.

The Historical Society will continue Tuesday open houses in the summer and plans to have programs focused on local history.

Lucille Keegan

President

SUPPORTED OUTSIDE AGENCIES
Lakes Region Planning Commission

The Lakes Region Planning Commission (LRPC) is an organization established according to state law to provide area communities and the region with the capacity to respond to and shape the pressures of change in a purposeful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. As our economy and world change, so does the work we are engaged in. The Commission offers direct and support services including technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazards planning and economic development. Local, state, and federal resources primarily fund the LRPC. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and guidance to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided on behalf of the town of Bristol and the region in the past fiscal year are noted below:

OUTREACH

- Created a digital version of the town's wetlands map.
- Proposed the development of an energy action plan to local officials.
- Committed funding from LRPC's Brownfields program to conduct Phase I assessment of the Adams and Reynolds buildings.
- Corresponded with town officials regarding presentations to the Transportation Advisory Committee (TAC).
- Coordinated a visit from U.S. Environmental Protection Agency staff with local officials to view the clean-up of the former Mica Building.
- Provided copies of the NH Planning and Land Use Regulations book to the town at considerable savings.

REGIONAL SERVICES

- Modified and improved Community Facility maps for LRPC communities and posted them to LRPC's website.
- Reviewed and edited the draft Pemigewasset Local River Advisory Committee (PRLAC) Annual Summary.
- Hosted a statewide meeting of the Regional Planning Commission (RPC)/Homeland Security and Emergency Management (HSEM) staff to discuss the process for Hazard Mitigation Plan (HMP) updates, Local Emergency Operations Plan (LEOP) updates, and other project issues.
- Hosted over 150 people who attended LRPC's Annual Meeting that featured Mark Fenton, *Consultant, TV Host, Author, Professor, and Athlete* who advocates community planning that promotes health and economic goals, including public transit opportunities and connected walkways, trails, and bike routes. Awards were provided to a number of people and organizations for their contributions to their communities and the Lakes Region.
- Received substantial funding to prepare a new regional plan for the Lakes Region. A three year effort, the plan will include a comprehensive public involvement process and generate considerable new data for use by local communities.
- Continue to provide program management and guidance for the Lakes Region Brownfields program.
- Provided assistance to the Lakes Region Broadband Stakeholder Group, including meeting coordination, planning and mapping services.
- Received funding from the Samuel P. Pardoe Foundation to conduct Smart Growth Assessments (SGA) for selected communities.

SUPPORTED OUTSIDE AGENCIES
Lakes Region Planning Commission (Continued)

- Released the 2012 Development Trends Report, which shows residential, commercial, and industrial permit activity on an annual basis. The 2010 data used in the report showed that the building permit activity stabilized after several years of decline.
- Represented the region on the NH Association of Regional Planning Commissions.
- Maintain and host LRPC's website, www.lakesrpc.org, which features extensive information for local officials and the general public.

HOUSEHOLD HAZARDOUS WASTE

- Continue to represent the region at meetings of the Lakes Region Household Hazardous Product Facility to explore the ways and means the facility may encourage other communities to participate.
- Continue to organize and coordinate two annual Household Hazardous Waste (HHW) collections a year, involving 24 member communities. In 2012, about 19,000 gallons of unwanted HHW was collected, keeping it from our landfills, backyards, streams, and lakes.

EDUCATION

- Organized and hosted three public Municipal Law Lectures, in cooperation with the NH Local Government Center: 1) Sign Regulations and Home Occupations: Accessory Uses, Difficult Issues; 2) Preemption of Local Regulation: Ejected from Your Own Game; 3) Land Use Law Update.
- Convened six Commission meetings and facilitated discussion on: The Shoreland Water Quality Protection Act; Do NH Municipalities still have Legislative Authority to Plan and Regular Water as a Natural Resource?; Regionalizing Services: A NH Report Card; Forging Inter-municipal Connections: Experiences of the Suncook Valley Regional Town Association; Outsourcing Law Enforcement to the County: A Current Example; Northfield and Tilton: A History of Partnering; Surviving Angry People; 2012 Legislative Update; The Economics of Share Community Services; Bicycling and Walking: Transportation Choices for New Hampshire's Lakes Region; Next Generation Broadband – The Network NH Now Project; Regional Broadband Plan and Our Broadband Stakeholder Group.

ECONOMIC DEVELOPMENT

- Worked with regional energy leaders to facilitate a meeting of the Lakes Region Energy Alliance to build capacity to identify economic development opportunities related to energy.
- Coordinated with area economic development groups including Belknap County Economic Development Council (BCEDC), Grafton County Economic Development Council (GCEDC), Franklin Business and Industrial Development Corporation (FBDIC), Mount Washington Valley Economic Council, and the Wentworth Economic Development Council (WEDCO) in pursuit of workforce development and growth opportunities for the region.
- Received new funding from the Economic Development Administration (EDA) to update the Comprehensive Economic Development Strategy (CEDS) for the Lakes Region. Completion is expected by August 2013, and projects in the CEDS would be eligible for EDA funding.
- Completed several Phase 1 and Phase 2 environmental assessments in five Lakes Region communities through the Lakes Region Brownfields program. Some of these led to the communities applying for and receiving clean up funds from EPA to help re-purpose the properties for new uses.
- Provided demographic information to the GCEDC to assist in a grant application.

TRANSPORTATION

- Conducted over 150 traffic and turning movement counts around the region.
- Convened several meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in regional transportation planning and project development.
- Received funding through the NH Department of Transportation (NH DOT) to initiate a new Scenic Byways Plan.
- LRPC Commissioners approved the Lakes Region Bicycle and Walking Plan and Design Supplement, which is accessible from the LRPC website.
- Developed and delivered a priority list of Transportation Enhancement projects to the NH Department of Transportation (NHDOT) for future funding consideration.
- Completed an analysis, including maps, on the potential future demand for the Winnipesaukee Transit System.

SUPPORTED OUTSIDE AGENCIES
Lakes Region Planning Commission (Continued)

- Participated in and reviewed the Governor's Advisory Commission on Intermodal Transportation (GACIT) information relative to Lakes Region projects in the Ten Year Plan (TYP) 2013-2022.
- Initiated the start of the NH Route 140 Corridor Study, which includes the towns of Alton, Belmont, Gilmanton, Northfield and Tilton.
- Acquired Road Surface Management Systems (RSMS) 11 software from the Maine DOT to help LRPC continue to provide a useful service to our members.
- Assisted with the successful application to fund the expansion of transportation services for the elderly and disabled in Carroll County. Attended several Mid-State Regional Coordinating Council and Carroll County Regional Coordinating Council meetings. The RCCs advise the State Coordinating Council on public transit issues in their respective locations.

SUPPORTED OUTSIDE AGENCIES
Newfound Area Nursing Association

Mission Statement: The Newfound Area Nursing Association is committed to providing quality home health care to all families in our communities. Our services, programs and clinics are designed to promote quality of life, independent living through treatment and education, a sense of well-being through compassionate care and optimism for improved future health.

2012 Summary of Services for the Town of Bristol

Skilled Nursing	1380
Physical Therapy	387
Occupational Therapy	159
Home Health Aide	717
Homemaker	448
Senior Companion	214
Maternal Child Health	8
	3,313

Organization Outreach Programs:

- **Flu Vaccine Administration:** NANA immunized more than 98 clients and residents in the towns we serve.
- **Well Child Clinics:** Monthly clinics were provided for physicals, immunizations, and nutrition and health education.
- **Hypertension (Blood Pressure) Screenings:** 154 Clients
- **Foot Care Clinics:** 275 Clients
- **Walk In Blood Tests**: 112 Clients

NANA provided a total of 5,943 visits during the past year plus 314 Senior Companion visits.

All Hazards Planning: NANA is a participating member of the Bristol-Franklin Emergency Management System working with state and town officials to prepare and execute pandemic immunization plans and other public health awareness programs. NANA's knowledge of special populations throughout the Newfound region is vital to planning for catastrophic events.

Federal and State Programs: Federal and State Programs: NANA, along with other health and human services providers in the industry, continues to be challenged by economic impacts of County, State and Federal budget issues. Our reimbursement rates continue to decline while patient acuity rises as more and more care is delivered in the home setting. President Obama's Affordable Care Act has decreased Medicare reimbursement to Home Health Agencies representing a decrease of 15.13% since 2008 for the same services. As one of the smallest certified home care agencies in New Hampshire, we are challenged to be more efficient and effective in our service delivery programs. The percentage of reimbursement for home care
visits by payer: Medicare 63.2%, Medicaid 11.8%, Private Insurances 11.4%, and other sources 13.6 %.

NANA provided 119 non-billable visits to Bristol residents: (Nursing 85, Physical Therapy 6, Home Health Aide 26, and Homemaker 2) **totaling $16,545**. These visits were completed to meet the regulatory requirements under the conditions of participation in the Medicare/Medicaid Certified Program and patient needs.

Free care to 9 Bristol residents = $3,542.

patient acuity rises as more and more care is delivered in the home setting. In January 2008, 2009 and again in January 2010, Medicare reduced reimbursement for 60 day episodes by 2.75% each year. An additional 3.79% reduction in reimbursement is scheduled for January 2011. As of January 2012 Medicare reimbursement will be decreased by another 0.9%. Overall reduction in Medicare reimbursement rates will total 12.94% since 2008. As one of the smallest certified home care agencies in New Hampshire, we are challenged to be more efficient and effective in our service delivery programs. In an effort to reduce operating costs in 2010, indirect staff was cut by 2.1 FTE (full time equivalents). This reflected a 41.2% decrease in non-revenue generating support staff. Also, changes have been made to the staffing ratio of direct care benefited staff to per diem (non-benefited staff).

The percentage of reimbursement for home care visits by payer: Medicare 77.4%, Medicaid 10.4%, Private Insurances 9.2%, and other sources 3.0 %.

NANA provided 127 non-billable visits to Bristol residents: (Nursing 108, Physical Therapy 9, Occupational Therapy 1, Home Health Aide 6, and Homemaker 3) **totaling $19,760**. These visits were completed to meet the regulatory requirements under the conditions of participation in the Medicare/Medicaid Certified Program and patient needs.

Nursing and Therapist shortages are compounded by our rural location. Salaries must be competitive with larger home care agencies and hospitals to attract and retain qualified staff. Increased gasoline prices also impact a professional's decision to choose home care versus institutional employment.

Provider of Quality Patient Care: Sponsored by the Center for Medicare and Medicaid Services (CMS) through their Home Health Quality Improvement (HHQI) National Campaign for 2010-2011, NANA was awarded the Premier Campaign Participant Certificate of Excellence.

NANA Professional Memberships:

- VNAA – Visiting Nurse Associations of America
- HCANH – Home Care Association of New Hampshire

Education: NANA produces a quarterly newsletter that is distributed to NANA clients and throughout the community.
RACE Team (Reduce Acute Care Episodes) which provides patients in three major disease categories specialized and intensive education and services surrounding their disease process. These include diabetes, congestive heart failure and chronic obstructive pulmonary disease.

Social Services: Medical Social Worker Services for counseling, nursing home placement assistance, and assistance with accessing available community resources.
Senior Companion Program is available to seniors in the community.

Community Representation/Collaboration: Our expanding collaboration with community partners gives us the opportunity to participate in groups that are instrumental in addressing the obstacles that make service delivery challenging to our elderly population and children. We are proud to have a voice for the community residents in the Newfound Area in such groups as:

- Southern Grafton County Elder Wrap
- Newfound Area Senior Services Advisory Council
- Grafton County ServiceLink Advisory Board
- Rural Home Care Network

SUPPORTED OUTSIDE AGENCIES
Newfound Area Nursing Association (Continued)

Nursing and Therapist shortages are compounded by our rural location. Salaries must be competitive with larger home care agencies and hospitals to attract and retain qualified staff. Increased gasoline prices also impact a professional's decision to choose home care versus institutional employment.

NANA Professional Memberships:

- VNAA – Visiting Nurse Associations of America
- HCANH – Home Care Association of New Hampshire
- HHQI – Home Health Quality Improvement (CMS-Center for Medicare and Medicaid Services)

Education: NANA produces a quarterly newsletter that is distributed to NANA clients and throughout the community.
RACE Team (Reduce Acute Care Episodes) which provides patients in three major disease categories specialized and intensive education and services surrounding their disease process. These include diabetes, congestive heart failure and chronic obstructive pulmonary disease.

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Community Representation/Collaboration: Our expanding collaboration with community partners gives us the opportunity to participate in groups that are instrumental in addressing the obstacles that make service delivery challenging to our elderly population and children. We are proud to have a voice for the community residents in the Newfound Area in such groups as:

- Newfound Area Senior Services Advisory Council, President
- Grafton County ServiceLink Advisory Board, President
- Rural Home Care Network, Treasurer, Board of Managers
- Grafton County Area Committee On Aging
- Franklin-Bristol All Health Hazards Region Emergency Preparedness and Response Team
- Caring Community Network of the Twin Rivers
- Transitions in Caregiving Advisory Committee
- Transitions in Caregiving Flex Funds Committee
- Central New Hampshire Health Care Partnership, Treasurer
- Newfound Children's Team
- Bridges to Prevention
- Weinberg/Caregiver Connections

We will celebrate our 53st anniversary in 2013 and look forward to continuing to serve the Newfound area for many years to come. We are most thankful for your support both financially and with your presence volunteering in the many areas that help us to provide services to our clients.

Newfound Area Nursing Association is pleased to offer quality home care and supportive services to area residents. The staff, volunteers, and Board of Directors work very hard to meet the health care needs of those in our community. We are looking forward to a healthy and prosperous 2013.

Respectfully Submitted,
Patricia A. Wentworth
Executive Director

SUPPORTED OUTSIDE AGENCIES
Newfound Lake Region Association (NLRA)

In 2012, the Newfound Lake Region Association (NLRA) continued our work with watershed towns, businesses, summer camps, and permanent and seasonal residents to steward Newfound's priceless resources. We are making progress toward our common goals of preserving our clean water, healthy forests and rural character.

Highlights for 2012 include:

Winning additional funding to continue implementing *Every Acre Counts: The Newfound Watershed Management Plan* through 2014. Federal funding for this project allows the NLRA to bring professional planners to local Planning Boards; to provide customized land-use maps; and to act as a technical reference for Towns to protect their natural and economic resources.

Working with summer camps and homeowner associations to design and implement practical stormwater management programs. Camps Berea, Mayhew, Onaway and Pasquaney helped us identify potential projects to improve drainage and give campers hands-on educational experience in the why and how of stormwater mitigation.

Performing our 27th consecutive year of water quality sampling and analysis in Newfound Lake, and extending our network of sub-watershed tributary sampling to 40 locations in the surrounding uplands. Our extensive, healthy forests are the source of our clean water.

Coordinating the Lake Host program to prevent exotic milfoil and other invasive species from entering Newfound Lake via the Wellington boat ramp. In 2012 paid and volunteer personnel inspected nearly 4,000 and covered fifteen sanctioned fishing tournaments. Newfound remains invasive-free, preserving property values and tourism revenue for the region.

Protecting over 1,000 acres of critical lands through public education and conservation easements. Strategic land conservation protects water resources, wildlife habitat, rural character and the economic stability of the Newfound watershed.

For 2013 we will continue to seek the best means to achieve our mission of preserving the Newfound watershed's priceless resources. Please contact us at info@NewfoundLake.org or 744-8689 if you have any questions or want to help out.

Thanks to all our supporters – see you around the Watershed!

The Newfound Lake Region Association

SUPPORTED OUTSIDE AGENCIES
Northeast Resource Recovery Association (NRRA)



"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
E-mail: info@nrra.net Web Site: www.nrra.net

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this first in the nation, 31-year old recycling cooperative. Your member-driven organization provides you with:

- Up-to-date **Technical Assistance** in waste reduction and recycling;
- **Cooperative Marketing** to maximize pricing and **Cooperative Purchasing to** minimize costs;
- Current **Market Conditions** and Latest **Recycling Trends, both regionally and nationwide**;
- **Innovative Programs** (i.e. Dual Stream, Consolidation and Single Stream);
- **Educational and Networking Opportunities** through our Annual Recycling Conference, our new Bi-weekly "Full of Scrap" email news, monthly Marketing meetings, website, and Fall Facility Tours;
- **School Recycling Club** - a program to assist schools to promote or advance their recycling efforts;
- **NH DES Continuing Ed Credits**;
- **NH the Beautiful Signs, Grants, Bins and Recyclemobiles.**

The membership has grown to include more than 400 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique in that we do not charge a "brokerage fee" or work to maximize profit gains, but rather has a minimal "Co-op" Fee" which is re-invested into programs to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRA has assisted our members to recycle over 78,000 tons of recyclables.

Town of Bristol, NH

Congratulations for being such active recyclers!

SUPPORTED OUTSIDE AGENCIES
Pasquaney Garden Club

In 2012 the Pasquaney Garden Club again planted, and with help from business owners and residents, maintained planters and gardens throughout Bristol. The colorful plantings are found in town, along the recreational path, and at the roadside of the entrances to town. These plantings have been a source of enjoyment for the townspeople and visitors for many years.

The Butterfly Garden behind the library is undergoing a complete makeover. With the construction of the new library wing the Butterfly Garden could not remain as it was. In keeping with its new role it has become a rain garden, mediating water runoff, helping to keep the Newfound River clean. It will still function even more beautifully as a haven for butterflies and human passerbys. This is in keeping with the Pasquaney Garden Club's dedication to conservation as well as beautification and sharing gardening skills. The newly planted garden will provide one of the few places in town where anyone may sit and enjoy a river view. It's also a great spot to relax and enjoy a book from the adjacent library.

The Pasquaney Garden Club is active even after the planting season. We once again distributed colorfully beribboned wreaths to the town buildings, a thank you from us to you. The members of the Pasquaney Garden Club would like to thank all those who helped us during the year, those who water and maintain the plantings, the school children, the Boy Scouts for their assistance and the UNH Cooperative Extension Master Gardeners. We would like to thank our generous donors, Fran Parkhurst, Morrison Construction, and as always our good hardworking friends, the Bristol Highway Department.

This year with our new project in the Butterfly Garden we also have to thank Bliss Yard & Property Management and the great guys, Jeff Downing and Bill Smith of the Conneston Construction Company who have been wonderfully helpful and understanding as they worked on the new library building. We have been extremely lucky to have the active interest and helpful suggestions of Joe Denning as a representative of the Selectboard as well as the assistance and positive attitudes of the other members of Town Government and of the Library Trustees.

Respectfully Submitted,
Pasquaney Garden Club

SUPPORTED OUTSIDE AGENCIES
Pemi River Local Advisory Committee

PRLAC water quality monitoring teams operated under their normal bi-weekly, April – September schedule for the year. Test sites were the Smith River (Profile Falls), Newfound River (Rte 104), Mad River (Thornton), and six sites on the Pemi ranging from the Bristol's Central Street Bridge to Thornton's Memorial Bridge. Water quality in the Pemi continues to meet most Class B standards. There are, however, 13 river segments listed as impaired for either pH or Dissolved Oxygen in the state's 303(d) List of Impaired Waters 2012 Draft Report. The low pH problems were discovered in river segments starting in Woodstock and continued in several segments downriver through New Hampton. The low Dissolved Oxygen impairment is confined to impoundment area upriver from Ayers Island Dam. Sources of these problems have not been identified. Although river segments that do not meet Class B standards could adversely affect aquatic life, corrective action today is considered a low priority by the Department of Environmental Services. E coli and phosphorous tests were well below concern limits.

As one of its primary duties, ***PRLAC continues to review and comment on development permit applications*** that have river water quality implications. Thirteen permits were reviewed in 2012: three involving Pemi shoreland, five pertained to Alteration of Terrain, four related to wetlands adjacent to the river, and one involved a dam permit. In assessing these applications, PRLAC is generally concerned with how buffers are protected and what steps are being taken to encourage infiltration of impervious surface runoff.

PRLAC members attended several conferences and workshops throughout the year pertaining to protecting both the quality and quantity of our water resources in the state. Presentations addressed a wide range of topics; excessive salt identified in our river aquifers; the need for private well testing for a variety of toxins; water quality issues associated with very old septic systems. By attending such programs, PRLAC members are made aware of issues, and maintain contact with other groups working on similar problems. In the coming year, PRLAC will consider the applicability of some of these programs to corridor communities.

Updating the Pemi Corridor Management Plan has occupied the committee for most of 2012. We are being assisted in this effort by the North Country Council and the Lakes Region Planning Commission, both of whom are active resources for this project. As we look ahead at the next decade, it is clear that stormwater runoff is the issue that most threatens our region's water resources. In NH, and indeed across the country, stormwater has been identified as a primary contributor to over 80% of surface water quality impairments. Continued growth and development will likely result in conversion of currently unaltered open space into impervious surfaces – homes, commercial buildings, roads, parking areas - to accommodate the growth we will see by 2030. It is expected this problem will be amplified by more frequent intense storms associated with climate change. For each acre of impervious area that drains directly to surface water, in excess of 250,000 gallons per year of groundwater recharge is lost. Capturing this runoff and encouraging its infiltration into water supply lands is a key objective. Encouraging the infiltration of runoff into our groundwater serves both to mitigate flooding and protect groundwater supplies.

PRLAC continues to enjoy financial support from 90% of the Pemi Corridor towns, Thornton to Hill that we work most closely with. All corridor communities receive our monthly meeting agendas and minutes. The public is invited to attend our meetings. For details call the Chairman at the number listed below. Thank you for continuing to support protection of this key corridor resource.

Max Stamp, PRLAC Chair, 744-8223

SUPPORTED OUTSIDE AGENCIES
Tapply-Thompson Community Center

Tapply-Thompson Community Center

30 North Main Street, Bristol, NH 03222
Phone: (603) 744-2713; Fax: (603) 744-3502
Email: ttcc@metrocast.net; Web: www.ttccrec.org

We want to begin with our heartfelt gratitude for the generosity of so many during the past year. We are truly blessed to live in an area that is so supportive of our mission and participants. 2012 was successful year and below are just a few of the highlights:

- Raised the Roof - Donations towards the SOAR campaign raised over $72,000 and with the addition of almost $10,000 in material donations we were able to complete the roof project prior to our summer season. As always there were some surprises - we found that our chimney was ready to crumble and the decision was made to install a stainless steel flue in its place. Work has been completed and the building is now warm & dry.
- Building Ownership - The Council for the TTCC was offered the opportunity to take ownership of our building. The building has always been owned by the Methodist Council and they generously allowed us to take over ownership as of January 2012. We have always felt that this was 'our home' but now it is official. This will allow us the opportunity to pursue grant funding that was otherwise unavailable to us.
- We continue to offer scholarships for all programs so that no child is ever turned away due to a lack of funds. In 2012 to date we provided over $24,000 in scholarships to our local youth. We feel very fortunate to be able to ensure that all children receive a quality recreation experience in these difficult financial times - and we are grateful to our many donors for helping to make this possible.
- With record breaking numbers (over 600 runners) this year the NH Marathon was able to give out $7,500 in donations to the TTCC Youth Programs, The Mayhew Program & the Circle Program. This donation gave each organization an additional $2,500 over the 2011 amount. Dan MacLean, TTCC Assistant Director is taking over the reins as Marathon Director, Everett Begor, steps back (not down - as we are not letting him go far).
- Our Baseball & Softball Commission, a very dedicated group of volunteers, completed the water project at our Wells Field baseball field in Bristol. They also were able to refurbish the field; build a new storage shed and make practice mounds at the batting cage. This group raise's close to $40,000 per year to run this program that serves close to 300 youth during the baseball & softball season.
- We completed our 6th Annual Westward Bound Teen Expedition. This year the youth were able to explore South Dakota & Colorado. Highlights of the trip included Mount Rushmore, the Crazy Horse Monument, a mine tour in Deadwood, a tour of the Historic Stanley Hotel and many buffalo, elk & wild burro sightings. All costs are paid through fundraisers, sponsorships, donations and grants.

The Council & Staff at the TTCC have the benefit of seeing the difference that our programs make in the lives of our local families. We see it in the eyes of the child that makes their first basket, the teen that completes a high ropes course; becomes a summer camp counselor, or just comes in as an adult to say 'thank you for being there'. We see it in the gratitude of a mother or father that would not be able to send their child to camp or to an afterschool program without the benefit of scholarship funds. And we see it in our volunteers who are willing to give their precious time to a cause where they feel they are 'making the difference'. ***We want to thank the Bristol community for your support and wish all of you a Happy & Healthy 2013!***

SUPPORTED OUTSIDE AGENCIES

Tri–County Community Action Program



TRI-COUNTY COMMUNITY ACTION PROGRAM Inc.

Serving Coos, Carroll & Grafton Counties

30 Exchange Street, Berlin, N.H 03570 • (603) 752-7001 • Toll Free: 1-800-552-4617 • Fax: (603) 752-7607
Website: http://www.tccap.org • E-mail: admin@tccap.org
Executive Director: Lawrence M. Kelly

CAP Community Contact Office
258 Highland St
Plymouth, NH 03264
Phone 536-8222 Fax 536-4742

Tri-County Community Action Program is a private, non-profit agency that is requesting $6,880.00 in funding to be voted on at your 2013 Town Meeting to help support its Community Contact Division located in Ashland.

The following is a report of services provided in fiscal year 2011-2012:

Services Provided:	# of HH	$Amount
Fuel Assistance (Includes 30 Emergencies)	149 (373 people)	$127,372.00
Weatherization	2	$11,071.00
State-Wide Electric Asst. Program	149	$79,633.00
USDA distributions to Bristol Food Pantries via CAP	$5,767.00	
Project Care Referrals	2	$736.01
Neighbor Helping Neighbor Applications	1	$200.00
EFSP Funds	1	$1257.99

THROUGH THE EFFORTS OF TRI-COUNTY COMMUNITY ACTION, THE CITIZENS OF BRISTOL HAVE RECEIVED A TOTAL OF $226,037.00 BETWEEN JULY 1, 2011 AND JUNE 30, 2012. THIS REPRESENTS AN INCREASE OF $3279.00 IN FUNDS.

Community Action provides these and other necessary services for the less fortunate citizens in your town and surrounding vicinities. We are depending upon funding from your town and others county-wide to enable us to continue our services. We sincerely appreciate the Town of Bristol's past support and look forward to your continuing partnership to provide essential services to your residents.

Very truly yours,

Carly Rhodes
Ashland Community Contact Coordinator

SUPPORTED OUTSIDE AGENCIES
Voices Against Violence

Voices Against Violence
PO Box 53 Plymouth, NH 03264
(office) 603.536.5999

Voices Against Violence is a crisis center for female, male and child survivors of domestic and sexual violence, stalking and harassment. Services include a 24-hour crisis line, emergency shelter for women and children, support groups and education for schools and community groups. Support and assistance are free, confidential and offered in collaboration with the hospital, police and court systems.

From January 1, 2012 to December 31, 2012 ***Voices Against Violence*** had **433 contacts** with **65 adult and child victims** of domestic or sexual violence, and stalking in Bristol alone. We also provided **379** individuals with education and support around these issues by way of your schools, clergy meetings, community and senior centers.

The following is a breakdown of the services provided to **adults and children living in Bristol** (please note, individuals may receive multiple services):
Court Accompaniment - 42
Counseling Services - 174
Crisis Counseling - 145
Emergency Legal Advocacy - 103
Follow-Up - 196
Information - 304
Parental Support - 39
Safety Planning – 160
Assistance on behalf of clients with community agencies - 60

Funds given to ***Voices Against Violence*** will assist local families in securing shelter, food, clothing, employment and finding the strength to escape the violence in their lives. ***Voices Against Violence*** relies on the support of the communities we serve to accomplish our mission of helping survivors and their families live safe, healthy and self-supportive lives.

APPENDICES

APPENDICES

Appendix A

CHAPTER 32
SECTIONS OF THE MUNICIPAL BUDGET LAW

Section 32:1

32:1 Statement of Purpose. – The purpose of this chapter is to clarify the law as it existed under former RSA 32. A town or district may establish a municipal budget committee to assist its voters in the prudent appropriation of public funds. The budget committee, in those municipalities which establish one, is intended to have budgetary authority analogous to that of a legislative appropriations committee. It is the legislature's further purpose to establish uniformity in the manner of appropriating and spending public funds in all municipal subdivisions to which this chapter applies, including those towns, school districts and village districts which do not operate with budget committees, and have not before had much statutory guidance.

Section 32:5

32:5 Budget Preparation. –

I. The governing body, or the budget committee if there is one, shall hold at least one public hearing on each budget, not later than 25 days before each annual or special meeting, public notice of which shall be given at least 7 days in advance, and after the conclusion of public testimony shall finalize the budget to be submitted to the legislative body. Public hearings on bonds and notes in excess of $100,000 shall be held in accordance with RSA 33:8-a, I. Days shall be counted in accordance with RSA 21:35.

II. All purposes and amounts of appropriations to be included in the budget or special warrant articles shall be disclosed or discussed at the final hearing. The governing body or budget committee shall not thereafter insert, in any budget column or special warrant article, an additional amount or purpose of appropriation which was not disclosed or discussed at that hearing, without first holding one or more public hearings on supplemental budget requests for town or district

expenditures.

III. All appropriations recommended shall be stipulated on a ""gross" basis, showing anticipated revenues from all sources, including grants, gifts, bequests, and bond issues, which shall be shown as offsetting revenues to appropriations affected. The budget shall be prepared according to rules adopted by the commissioner of revenue administration under RSA 541-A, relative to the required forms and information to be submitted for recommended appropriations and anticipated revenues for each town or district.

IV. Budget forms for the annual meeting shall include, in the section showing recommended appropriations, comparative columns indicating at least the following information:

(a) Appropriations voted by the previous annual meeting.

(b) Actual expenditures made pursuant to those appropriations, or in those towns and districts which hold annual meetings prior to the close of the current fiscal year, actual expenditures for the most recently completed fiscal year.

(c) All appropriations, including appropriations contained in special warrant articles, recommended by the governing body.

(d) If there is a budget committee, all the appropriations, including appropriations contained in special warrant articles, recommended by the budget committee.

V. When any purpose of appropriation, submitted by a governing body or by petition, appears in the warrant as part of a special warrant article:

(a) The article shall contain a notation of whether or not that appropriation is recommended by the governing body, and, if there is a budget committee, a notation of whether or not it is recommended by the budget committee;

(b) If the article is amended at the first session of the meeting in an official ballot referendum municipality, the governing body and the budget committee, if one exists, may revise its recommendation on the amended version of the special warrant article and the revised recommendation shall appear on the ballot for the second session of the meeting provided, however, that the 10 percent limitation on expenditures provided for in RSA 32:18 shall be calculated based upon the initial recommendations of the budget committee;

(c) Defects or deficiencies in these notations shall not affect the legal validity of any appropriation otherwise lawfully made; and

(d) All appropriations made under special warrant articles shall be subject to the hearing requirements of paragraphs I and II of this section.

V-a. Any town may vote to require that all votes by an advisory budget committee, a town budget committee, and the governing body or, in towns without a budget committee, all votes of the governing body relative to budget items or warrant articles shall be recorded votes and the numerical tally of any such vote shall be printed in the town warrant next to the affected warrant article.

VI. Upon completion of the budgets, an original of each budget and of each recommendation upon special warrant articles, signed by a quorum of the governing body, or of the budget committee, if any, shall be placed on file with the town or district clerk. A certified copy shall be forwarded by the chair of the budget committee, if any, or otherwise by the chair of the governing body, to the commissioner of revenue administration pursuant to RSA 21-J:34.

VII. (a) The governing body shall post certified copies of the budget with the warrant for the meeting. The operating budget warrant article shall contain the amount as recommended by the budget committee if there is one. In the case of towns, the budget shall also be printed in the town report made available to the legislative body at least one week before the date of the annual meeting. A school district or village district may vote, under an article inserted in the warrant, to require the district to print its budget in an annual report made available to the district's voters at least one week before the date of the annual meeting. Such district report may be separate or may be combined with the annual report of the town or towns within which the district is located.

(b) The governing body in official ballot referenda jurisdictions operating under RSA 40:13 shall post certified copies of the default budget form or any amended default budget form with the proposed operating budget and the warrant.

VIII. The procedural requirements of this section shall apply to any special meeting called to raise or appropriate funds, or to reduce or rescind any appropriation previously made, provided, however, that any budget form used may be prepared locally. Such a form or the

applicable warrant article shall, at a minimum, show the request by the governing body or petitioners, the recommendation of the budget committee, if any, and the sources of anticipated offsetting revenue, other than taxes, if any.

IX. If the budget committee fails to deliver a budget prepared in accordance with this section, the governing body shall post its proposed budget with a notarized statement indicating that the budget is being posted pursuant to this paragraph in lieu of the budget committee's proposed budget. This alternative budget shall then be the basis for the application of the provisions of this chapter.

Section 32:16

32:16 Duties and Authority of the Budget Committee. – In any town which has adopted the provisions of this subdivision, the budget committee shall have the following duties and responsibilities:

I. To prepare the budget as provided in RSA 32:5, and if authorized under RSA 40:14-b, a default budget under RSA 40:13, IX(b) for submission to each annual or special meeting of the voters of the municipality, and, if the municipality is a town, the budgets of any school district or village district wholly within the town, unless the warrant for such meeting does not propose any appropriation.

II. To confer with the governing body or bodies and with other officers, department heads and other officials, relative to estimated costs, revenues anticipated, and services performed to the extent deemed necessary by the budget committee. It shall be the duty of all such officers and other persons to furnish such pertinent information to the budget committee.

III. To conduct the public hearings required under RSA 32:5, I.

IV. To forward copies of the final budgets to the clerk or clerks, as required by RSA 32:5, VI, and, in addition, to deliver 2 copies of such budgets and recommendations upon special warrant articles to the respective governing body or bodies at least 20 days before the date set for the annual or special meeting, to be posted with the warrant.

Section 32:17

32:17 Duties of Governing Body and Other Officials. – The governing bodies of municipalities adopting this subdivision, or of districts which are wholly within towns adopting this subdivision, shall review the statements submitted to them under RSA 32:4 and shall submit their own recommendations to the budget committee, together with all information necessary for the preparation of the annual budget, including each purpose for which an appropriation is sought and each item of anticipated revenue, at such time as the budget committee shall fix. In the case of a special meeting calling for the appropriation of money, the governing body shall submit such information not later than 5 days prior to the required public hearing. Department heads and other officers shall submit their departmental statements of estimated expenditures and receipts to the budget committee, if requested.

Appendix B

CHAPTER 37
TOWN OR VILLAGE DISTRICT MANAGERS

Section 37:5

37:5 General Authority. – The town manager shall be the administrative head of all departments of the town and be responsible for the efficient administration thereof, except as herein otherwise provided. He shall have general supervision of the property and business affairs of the town and of the expenditure of moneys appropriated by it for town purposes, but his authority shall not extend to warning town meetings, making bylaws, borrowing money, assessing or collecting taxes, except as otherwise provided in RSA 37:16, granting licenses, laying out highways, assessing damages, or any other functions of a judicial character vested by law in the selectmen or other town officers, nor to supervision of the offices of town clerk and town treasurer.

Source. 1929, 69:5. RL 55:5. 1947, 236:1, eff. June 26, 1947.

APPENDICES

Section 37:6

37:6 Powers and Duties in Particular. – The town manager shall have the power and it shall be his duty:

I. To organize, continue, or discontinue, from time to time, such departments as the selectmen may from time to time determine.

II. To appoint, upon merit and fitness alone, and to remove, all subordinate officers and employees under his control, and to fix their compensation.

III. To attend such regular or special meetings of the selectmen as they shall require.

IV. To keep full and complete records of the doings of his office, and to render to the selectmen an itemized monthly report in writing, showing in detail the receipts and disbursements for the preceding month; and annually, or oftener at the request of the selectmen, to make a synopsis of all reports for publication.

V. To keep the selectmen fully advised as to the needs of the town, within the scope of his duties, and to furnish them on or before the thirty-first day of January of each year a careful, detailed estimate in writing of the probable expenditures of the town government for the ensuing fiscal year, stating the amount required to meet the interest on maturing bonds and notes or other outstanding indebtedness of the town, and showing specifically the amount necessary to be provided for each fund and department; and to submit at the same time an estimate in writing of the amount of income from all sources of revenue, exclusive of taxes upon property, and of the probable amount required to be levied and raised by taxation to defray all expenses and liabilities of the town. For the purpose of enabling the town manager to make up the annual estimate of expenditures, all boards, officers, and committees of the town shall, upon his written request, furnish all information in their possession and submit to him in writing a detailed estimate of the appropriations required for the efficient and proper conduct of their respective departments during the fiscal year.

VI. To examine or cause to be examined, with or without notice, the affairs of any department under his control, or the conduct of any officer or employee thereof; and for that purpose he shall have access to all town books and papers, for the information necessary for the proper performance of his duties.

VII. To have charge, control, and supervision, subject to the direction of the selectmen and to the bylaws of the town, if any, of the following matters:

(a) The management of municipal water works, lighting, and power systems.

(b) The construction, maintenance, and repairing of all town buildings and of all town roads, highways, sidewalks, and bridges, except as otherwise specially voted by the town.

(c) The purchase of all supplies for the town.

(d) The police and fire departments of the town, if any.

(e) The system of sewers and drainage, if any.

(f) The lighting of streets, highways, and bridges.

(g) The sprinkling of streets and highways, the laying of dust, and the removal of snow.

(h) The maintenance of parks, commons, and playgrounds.

(i) The care of cemeteries when the town has adopted the provisions of RSA 289:6, II.

(j) The letting, making, and performance of all contracts for work done for the town.

In municipalities adopting the provisions hereof, the town manager shall supersede any board of commissioners or other supervisory officer or officers previously established, elected, or appointed to have superintendence of any of the matters specified in the foregoing paragraphs (a) to (j) inclusive; except that he shall not supersede, nor shall adoption of this chapter in any way impair the authority and duties of, fire engineers, the commissioner of transportation and his assistants, or any police commission created by act of the legislature.

VIII. To administer the poor relief of the town, either directly or through a person or persons appointed by him, and under the supervision of the selectmen.

IX. To perform such other duties, consistent with his office, as may be required of him by vote of the selectmen.

Source. 1929, 69:6. RL 55:6. RSA 37:6. 1994, 318:4, eff. Aug. 7, 1994. 2004, 257:33, eff. June 15, 2004.

APPENDICES

Appendix C

CHAPTER 40
GOVERNMENT OF TOWN MEETING
Optional Form of Meeting--Official Ballot Referenda

Section 40:12

40:12 Definition. – In this subdivision ""local political subdivision" means any local political subdivision of the state whose legislative body raises and appropriates funds through an annual meeting.

Source. 1995, 164:1, eff. July 31, 1995.

Section 40:13

40:13 Use of Official Ballot. –

I. Notwithstanding RSA 39:3-d, RSA 40:4-e, or any other provision of law, any local political subdivision as defined in RSA 40:12 which has adopted this subdivision shall utilize the official ballot for voting on all issues before the voters.

II. The warrant for any annual meeting shall prescribe the place, day and hour for each of 2 separate sessions of the meeting, and notice shall be given as otherwise provided in this section. Final budgets and ballot questions shall be printed in the annual report made available to the legislative body at least one week before the date of the second session of the annual meeting.

II-a. Notwithstanding any other provision of law, all local political subdivisions which adopt this subdivision, who have not adopted an April or May election date under RSA 40:14, X, shall comply with the following schedule pertaining to notice, petitioned articles, hearings, and warrants for the annual meeting:

(a) The final date for posting notice of budget hearings under RSA 32:5 and RSA 195:12 and hearings under RSA 33:8-a shall be the second Tuesday in January.

(b) The ""budget submission date" as defined in RSA 273-A:1, III and the final date for submission of petitioned articles under RSA 39:3 and RSA 197:6 shall be the second Tuesday in January.

(c) Budget hearings under RSA 32:5 and RSA 195:12 and hearings under RSA 33:8-a and RSA 675:3 shall be held on or before the third Tuesday in January.

(d) Warrants under RSA 39:5 and RSA 197:7 and budgets shall be posted and copies available to the general public on or before the last Monday in January.

II-b. Notwithstanding any other provision of law, all political subdivisions which hold their annual meetings in April shall comply with the following schedule pertaining to notice, petitioned articles, hearings, and warrants for the annual meeting.

(a) The final date for posting notice of budget hearings under RSA 32:5 and RSA 195:12 and hearings under RSA 33:8-a shall be the second Tuesday in February.

(b) The ""budget submission date" as defined in RSA 273-A:1, III and the final date for submission of petitioned articles under RSA 39:3 and RSA 197:6 shall be the second Tuesday in February.

(c) Budget hearings under RSA 32:5 and RSA 195:12 and hearings under RSA 33:8-a and RSA 675:3 shall be held on or before the third Tuesday in February.

(d) Warrants under RSA 39:5 and RSA 197:7 and budgets shall be posted and copies available to the general public on or before the last Monday in February.

II-c. Notwithstanding any other provision of law, all political subdivisions which hold their annual meetings in May shall comply with the following schedule pertaining to notice, petitioned articles, hearings, and warrants for the annual meeting:

(a) The final date for posting notice of budget hearings under RSA 32:5 and RSA 195:12 and hearings under RSA 33:8-a shall be the second Tuesday in March.

(b) The ""budget submission date" as defined in RSA 273-A:1, III and the final date for submission of petitioned articles under RSA 39:3 and RSA 197:6 shall be the second Tuesday in March.

(c) Budget hearings under RSA 32:5 and RSA 195:12 and hearings under RSA 33:8-a and RSA 675:3 shall be held on or before the third Tuesday in March.

(d) Warrants under RSA 39:5 and RSA 197:7 and budgets shall be posted and copies available to the general public on or before the last

Monday in March.

II-d. The voter checklist shall be updated in accordance with RSA 669:5 for each session of the annual meeting.

III. The first session of the annual meeting, which shall be for the transaction of all business other than voting by official ballot, shall be held between the first and second Saturdays following the last Monday in January, inclusive of those Saturdays; between the first and second Saturdays following the last Monday in February, inclusive of those Saturdays; or between the first and second Saturdays following the last Monday in March, inclusive of those Saturdays at a time prescribed by the local political subdivision's governing body.

IV. The first session of the meeting, governed by the provisions of RSA 40:4, 40:4-a, 40:4-b, 40:4-f, and 40:6-40:10, shall consist of explanation, discussion, and debate of each warrant article. A vote to restrict reconsideration shall be deemed to prohibit any further action on the restricted article until the second session, and RSA 40:10, II shall not apply. Warrant articles may be amended at the first session, subject to the following limitations:

(a) Warrant articles whose wording is prescribed by law shall not be amended.

(b) Warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended.

V. [Repealed.]

V-a. Any town may vote to require that all votes by an advisory budget committee, a town budget committee, and the governing body or, in towns without a budget committee, all votes of the governing body relative to budget items or warrant articles shall be recorded votes and the numerical tally of any such vote shall be printed in the town warrant next to the affected warrant article.

VI. All warrant articles shall be placed on the official ballot for a final vote, including warrant articles as amended by the first session. All special warrant articles shall be accompanied on the ballot by recommendations as required by RSA 32:5, V, concerning any appropriation or appropriation as amended.

VII. The second session of the annual meeting, to elect officers of the local political subdivision by official ballot, to vote on questions

required by law to be inserted on said official ballot, and to vote on all warrant articles from the first session on official ballot, shall be held on the second Tuesday in March, the second Tuesday in April, or the second Tuesday in May, as applicable. Notwithstanding RSA 669:1, 670:1, or 671:2, the second session shall be deemed the annual election date for purposes of all applicable election statutes including, but not limited to, RSA 669:5, 669:19, 669:30, 670:3, 670:4, 670:11, 671:15, 671:19, and 671:30 through 32; and votes on zoning ordinances, historic district ordinances, and building codes under RSA 675.

VIII. The clerk of the local political subdivision shall prepare an official ballot, which may be separate from the official ballot used to elect officers, for all warrant articles. Wording shall be substantively the same as the main motion, as it was made or amended at the first session, with only such minor textual changes as may be required to cast the motion in the form of a question to the voters.

IX. (a) ""Operating budget" as used in this subdivision means ""budget," as defined in RSA 32:3, III, exclusive of ""special warrant articles," as defined in RSA 32:3, VI, and exclusive of other appropriations voted separately.

(b) ""Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

X. If no operating budget article is adopted, the local political subdivision either shall be deemed to have approved the default budget or the governing body may hold a special meeting pursuant to paragraph XVI to take up the issue of a revised operating budget only; provided that RSA 31:5 and RSA 197:3 shall not apply to such a special meeting. If no operating budget article is adopted the estimated revenues shall nevertheless be deemed to have been approved.

XI. (a) The default budget shall be disclosed at the first budget

hearing held pursuant to RSA 32:5 or RSA 197:6. The governing body, unless the provisions of RSA 40:14-b are adopted, shall complete a default budget form created by the department of revenue administration to demonstrate how the default budget amount was calculated. The form and associated calculations shall, at a minimum, include the following:

(1) Appropriations contained in the previous year's operating budget;

(2) Reductions and increases to the previous year's operating budget; and

(3) One-time expenditures as defined under subparagraph IX(b).

(b) This amount shall not be amended by the legislative body. However, this amount may be adjusted by the governing body, unless the provisions of RSA 40:14-b are adopted, acting on relevant new information at any time before the ballots are printed, provided the governing body, unless the provisions of RSA 40:14-b are adopted, completes an amended default budget form.

(c) The wording of the second session ballot question concerning the operating budget shall be as follows:

""Shall the (local political subdivision) raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling $_____? Should this article be defeated, the default budget shall be $ _____, which is the same as last year, with certain adjustments required by previous action of the (local political subdivision) or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only."

XII. Voting at the second session shall conform to the procedures for the nonpartisan ballot system as set forth in RSA 669:19-29, RSA 670:5-7 and RSA 671:20-30, including all requirements pertaining to absentee voting, polling place, and polling hours.

XIII. Approval of all warrant articles shall be by simple majority except for questions which require a 2/3 vote by law, contract, or written agreement.

XIV. Votes taken at the second session shall be subject to recount under RSA 669:30-33 and RSA 40:4-c.

XV. Votes taken at the second session shall not be reconsidered.

XVI. The warrant for any special meeting shall prescribe the date, place and hour for both a first and second session. The second session shall be warned for a date not fewer than 28 days nor more than 60 days following the first session. The first and second sessions shall conform to the provisions of this subdivision pertaining to the first and second sessions of annual meetings. Special meetings shall be subject to RSA 31:5, 39:3, 195:13, 197:2, and 197:3, provided that no more than one special meeting may be held to raise and appropriate money for the same question or issue in any one calendar year or fiscal year, whichever applies, and further provided that any special meeting held pursuant to paragraphs X and XI shall not be subject to RSA 31:5 and RSA 197:3 and shall not be counted toward the number of special meetings which may be held in a given calendar or fiscal year.

APPENDICES

Appendix D: Capital Improvements Program Worksheet

DEBT PAYMENTS		Notes	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Central Street Bond Principal Payment (thru 2017)			47,368.00	47,368.00	47,368.00	47,368.00	47,368.00	47,368.00						
Central Street Bond Interest Payment (thru 2017)			11,222.00	9,270.00	7,318.00	5,367.00	3,415.00	1,464.00						
Treatment Plant Upgrade Principal (loan from USDA thru 2039)			7,398.00	7,734.00	8,086.00	8,454.00	8,839.00	9,241.00	9,661.00	10,101.00	10,561.00	11,041.00	11,041.00	11,041.00
Treatment Plant Upgrade Interest (loan from USDA thru 2039)			17,462.00	17,126.00	16,774.00	16,406.00	16,021.00	15,619.00	15,199.00	14,759.00	14,299.00	13,819.00	13,819.00	13,819.00
Waste Water chlor/dechlor Principal (thru2033)			4,813.79	5,018.38	5,231.66	5,454.00	5,685.80	5,927.44	6,179.00	6,442.00	6,716.00	7,001.00	7,001.00	7,001.00
Waste Water chlor/dechlor Interest (thru 2033)			7,181.21	6,976.62	6,763.34	6,541.00	6,309.20	6,067.56	5,816.00	5,553.00	5,279.00	4,994.00	4,994.00	4,994.00
Ladder Truck Principal (warrant article passed in 2008 payment 2009 thru 2015)			83,281.00	85,944.00	88,692.00	91,528.00								
Ladder Truck Interest (warrant article passed in 2008 payment 2009 thru 2015)			10,431.00	7,768.00	5,020.00	2,184.00								
Library Addition Principal Payment (PROPOSED ESTIMATE) Note 2				53,333.00	53,333.00	53,333.00	53,333.00	53,333.00	53,333.00	53,333.00	53,333.00	53,333.00	53,333.00	53,333.00
Library Addition Interest Payment (PROPOSED ESTIMATE) Note 2				91,333.00	88,800.00	86,276.00	83,733.00	81,200.00	78,667.00	76,133.00	73,600.00	71,067.00	71,067.00	71,067.00
Backhoe Lease Payment														
	Subtotal: Debts		189,157.00	331,871.00	327,386.00	322,911.00	224,704.00	220,220.00	168,855.00	166,321.00	163,788.00	161,255.00	161,255.00	161,255.00
OFFSETTING REVENUES														
BFD Generator Grant	GT													
Town Office Generator Grant	GT	note 10		13,000.00										
Kelley Park Trust Account	CR													
Ambulance Replacement Capitol Reserve	CR		16,000.00											
Fire Department Equipment	CR		64,000.00											
Transfer Station Improvements	GT													
	Subtotal:		80,000.00	13,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Year Total:		513,367.00	1,209,198.00	1,164,386.00	1,191,911.00	1,085,704.00	1,018,720.00	718,605.00	763,321.00	844,538.00	778,255.00	842,755.00	657,755.00
	Capital Impact to Tax Rate		$1.03	$2.58	$2.48	$2.54	$2.31	$2.17	$1.53	$1.63	$1.80	$1.66	$1.79	$1.40
	Town Valuation (current evaluation approximated.) NOTE 9		$469,514,569	$469,514,569	$469,514,569	$469,514,569	$469,514,569	$469,514,569	$469,514,569	$469,514,569	$469,514,569	$469,514,569	$469,514,569	$469,514,569

Priority	
Urgent	1
Necessary	2
Desirable	3
Deferrable	4
Premature	5
Inconsistent	6

Fund Code Key	Abvr.
Access Fee	AF
Appropriation	AP
Bond	BD
Capital Reserve	CR
Encumbered	EN
Grant	GT
Impact Fee	IF
Lease Purchase	LP
Public Donation	PD
User Fee	UF

NOTES	
NOTE 1	SUV Replaced with 4 door police package pickup to haul cones, barracades, etc.
NOTE 2	Approximated 10 year Debt Payments
NOTE 3	Used Vacuum truck can be bought for approx $100,000 if funds are available when used truck is found
NOTE 4	Approximated 10 year Debt Payments
NOTE 5	Replaces antique forestry vehicle
NOTE 6	Awaits Selectmen's Plan
NOTE 7	Pending Army Corps approvals
NOTE 8	All repairs require Selectmen approval. Maintenace fund to be held at $20,000 replaced annually by minimum appropriation equal to that spent the previous year.
NOTE 9	Current Valuation is projected forward for comparision purposes only
NOTE 10	50/50 grant. $13,000 from appropiations

APPENDICES

Appendix D: Capital Improvements Program Worksheet (Continued)

1 *August 20, 2012* Update E page 1 of 2 CIP PLAN 2013

Equipment/Project Name	NOTES	Priority	Current Model	Life	Replacement Year	Funding Source	Replacement Cost	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
POLICE																			
Police Cruiser 1		3	2007	5 yr	2012	AP	$32,500.00	34,200.00											
Police Cruiser 2		1	2008	5 yr	2013	AP	$34,125.00		34,125.00				38,000.00						
Police Cruiser 3 (SUV)	NOTE 1	2	2010	5 yr	2015	AP	$36,750.00				36,750.00			39,250.00					
Police Cruiser 4		2	2008	5 yr	2014	AP	$35,500.00			35,500.00						41,750.00			
Police Cruiser 5		2	2011	5 yr	2016	AP	$37,500.00					37,500.00			40,500.00				
Police Station Building Remodel		1		30		Bond	$365,000.00		36,500.00	36,500.00	36,500.00	36,500.00	36,500.00	36,500.00	36,500.00	36,500.00	43,000.00		
PUBLIC WORKS																			
6 Wheel Dump Truck		1	1998	15 yr	2013	LP	$150,000.00		75,000.00	75,000.00									
6 Wheel Dump Truck		2	2001	15 yr	2016	LP	$175,000.00					87,000.00	88,000.00						
6 Wheel Dump Truck		4	2008	15 Yr	2023	CR	$180,000.00												
F-550 Truck (purchased 2007)		2	2008	8 yr	2015	AP	$114,000.00				114,000.00						60,000.00	60,000.00	60,000.00
F-550 Truck (purchased 2009)		2	2009	6 Yr	2016	AP	$120,000.00					120,000.00					125,000.00		
3/4 ton Pickup		3	2011	6 yr	2017	AP	$40,000.00						40,000.00					125,000.00	
Backhoe		3	2009	10 YR	2019	AP	$120,000.00								120,000.00				45,000.00
Grader (may not be required)		6	1986	30 yr	-														
Vacuum Truck	NOTE 3	1	1988	20 yr	2016	CR	$270,000.00		40,000.00	40,000.00	40,000.00								
2001 Front End Loader		2	2001	15 yr	2017	CR	$130,000.00					65,000.00	65,000.00						
Rubber Tire Excavator (new item)		3	-	-	2017	CR	$60,000.00				30,000.00	30,000.00	20,000.00						
Sidewalk Tractor		2	2005	10 yr	2014	LP	$140,000.00		70,000.00	70,000.00									
Transfer Station Improvements (note 2)	NOTE 2	1	-	-	2013	BD	$500,000.00		50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
Road Paving		1	-	-	Yearly	AP	$300,000.00	170,000.00	305,700.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00
Sidewalk Maintence		1	-	-	Yearly	AP	$50,000.00		50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
WATER & WASTE WATER																			
New Water Storage Tank 5 - - - BD/GT/UF							$1,000,000.00												
FIRE																			
SCBA Air Compressor		-	-	-	2010	AP/GT	$38,000.00												
SCBA Masks		-	-	-	2010	AP/GT	$64,000.00												
Ladder Truck (SEE DEBT PAYMENTS)	NOTE 4	5	2008	25yr	2034														
Engine 4		1	1989	25yr	2015	CR	$375,000.00		125,000.00	125,000.00	125,000.00								
Engine 2		4	2006	25yr	2031	CR													
Ambulance 1		4	2012	10 yr	2022	CR	$155,025.00	155,025.00								77,500.00	77,500.00	60,000.00	
Ambulance 2		3	2006	10 yr	2017	LP	$165,000.00					85,000.00	80,000.00						
Hydraulic Tools / Set 1		3	1990	-	2017	AP	$46,000.00						46,000.00						
Hydraulic Tools / Set2		4	2000	-		AP	-												
		-	-	-	-	AP													
Suburban		2	2002	10 yr	2014	AP	$45,000.00			45,000.00									
4-door Pick Up (new item)	NOTE 5	1		15yr		AP	$23,000.00		23,000.00										
Station Remodel		5					-												
New Substation		5																	
Station Generator		-	2011	30 yr	2041	AP/GT		22,150.00											
Rescue Unit Truck		4	1993	25 yr	2018	AP													
TOWN GENERAL																			
Town Office Renovations		5			-	BD													
Town Office Generator	NOTE 10	1		30 yr	2041	AP/GT			26,000.00										
Repair Old Town Hall	NOTE 6	1			-	AP													
Master Plan Update		1	2003		2013	AP	$45,000.00	5,000.00	20,000.00	20,000.00									
Update Software		-			-	AP													
Library Addition	NOTE 4	1			-	BD/PD													
Water Street Rec. Walkway	NOTE 7	1			-	AP/GT			20,000.00										
Avery-Crouse Beach Improvements		-			-	AP/GT													
Town Building Maintenance	NOTE 8	1			-	AP		(note 8)	8,000.00	12,000.00	(note 8)	(note 8)	(note 8)	(note 8)	(note 8)	(note 8)	(note 8)	(note 8)	(note 8)
PARKS																			
Kelley Park Improvements		-			-	CR													
Skate Park Improvements		-			-	GT/PD													
Subtotal: Gross Appropriations								394,375.00	887,325.00	847,000.00	782,250.00	861,000.00	812,500.00	475,750.00	597,000.00	585,750.00	742,000.00	681,500.00	641,500.00
Subtotal: Gross Appropriations less offsetting revenue								324,200.00	582,825.00	581,800.00	641,800.00	788,400.00	709,400.00	467,500.00	488,000.00	395,400.00	397,900.00	348,000.00	345,000.00

APPENDICES

Appendix E: Lot Merger

TOWN OF BRISTOL
230 Lake Street, Bristol, NH 03222

PUBLIC NOTICE

Pursuant to RSA 674:39-aa (see attached) lots or parcels that were involuntarily merged prior to September 18, 2010 by a city, town county, village district or any other municipality, shall at the request of the owner, be restored to their premerger status and all zoning and tax maps shall be updated to identify the premerger boundaries of said lots or parcels as recorded at the appropriate registry of deeds, provided:

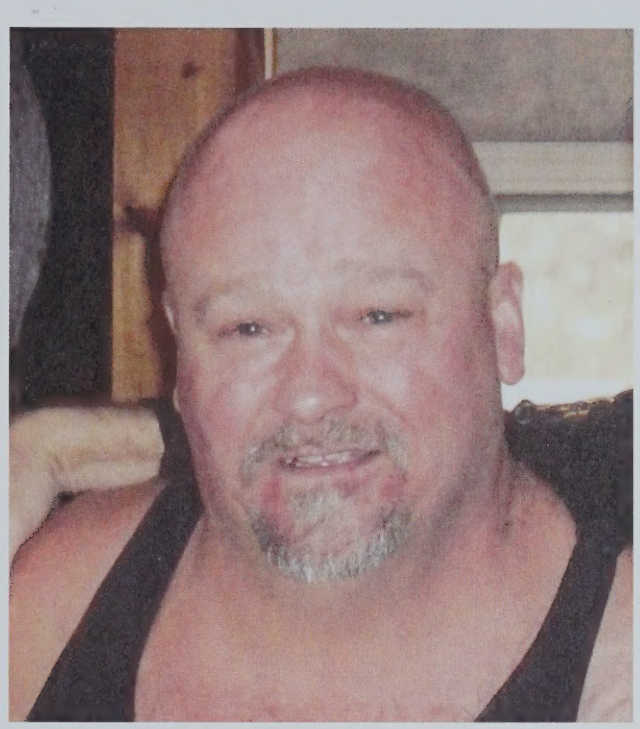
(a) The request is submitted to the governing body prior to December 31, 2016.

(b) No owner in the chain of title voluntarily merged his or her lot. If any owner in the chain of title voluntarily merged his or her lots, then all subsequent owners shall be estopped from requesting restoration. The municipality shall have the burden of proof to show that any previous owner voluntarily merged his or her lots.

"Gateway to Newfound Lake"

Phone: 603-744-3354 ~ Fax: 603-744-2521 ~ www.townofbristolnh.org

In Remembrance of Darrell "Clem" Judkins



This past year a long-time employee and friend, Clem Judkins passed away. Clem worked for the Highway Department for almost 25 years as a Laborer and later, Foreman. He took great pride in maintaining his plow truck and was a skilled driver when it came to maintaining roads in the most difficult conditions.

We truly miss Clem amongst our employee family. His amusing personality will keep us laughing for years to come.

New Hampshire State Library
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